

Federal Employee Safety Health and Return-to-Work Initiative

Goal 3: Reduce lost production days by 2 percent per year

Activity: **DON**

Measure: Lost Production Day (LPD) Rate

	Baseline	00Q1	00Q2	00Q3	00Q4	01Q1	01Q2	01Q3	01Q4	02Q1	02Q2	02Q3	02Q4	03Q1	03Q2	03Q3	03Q4	04Q1	04Q2	04Q3	04Q4
Dept of Navy	65.0	67.55	68.46	65.78	64.70	61.93	66.91	74.34	71.20	61.05	68.06	64.57	66.27	52.70	67.80	65.60	59.90				
Initial Goal		63.70	63.70	63.70	63.70	62.43	62.43	62.43	62.43	61.18	61.18	61.18	61.18	59.95	59.95	59.95	59.95	58.75	58.75	58.75	58.75
Dept of Navy*	64.70					61.93															
Revised Goal		63.41	63.70	63.70	63.70	63.41	63.41	63.41	63.41	62.14	62.14	62.14	62.14	60.90	60.90	60.90	60.90	59.68	59.68	59.68	59.68
# Lost P-Days		31,706	31,921	30,477	26,452	28,440	30,527	33,991	32,553	27,298	30,996	29,405	30,179	24,154	31,119	30,507	27,878				
# of Employees		187,742	186,512	185,317	186,416	183,700	182,496	182,893	182,893	178,867	182,161	182,161	182,161	183,465	183,465	182,482	186,251				

LPD Rate = (LPD/ED) x 25,000 where:

- LPD = total number of lost production days
- ED = total days worked by all employees during the calendar quarter (# of employees times 62.5 days)
- 25,000 = base for 100 full-time equivalent workers (5 days per week, 50 weeks per year)

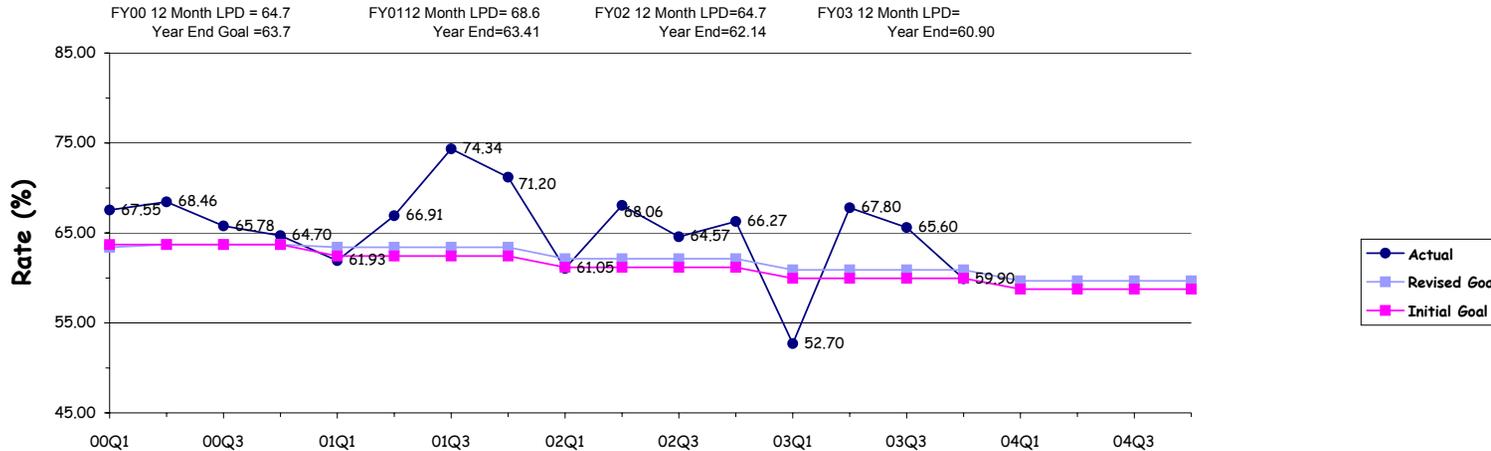
* At end of FY00, 64.7 established as new Dept of Navy LPD Rate baseline.

Data Source: Employee Standards Administration Office of Workers' Compensation Programs (OWCP) Division of Federal Employees Compensation, Federal Employee Safety and Injury Initiative web site, <http://www.dol-esa.gov/fesii>



Federal Employee Safety Health and Return-to-Work Initiative

Goal 3 - Total Department of Navy (DON)



Reduce Lost Production Days (LPD) by 2% per year

FY	LPD Rate	Goal	Total Number of Lost Production Days	# of Employees
00Q1	67.55	63.70	31,706	187,742
00Q2	68.46	63.70	31,921	186,512
00Q3	65.78	63.70	30,477	185,317
00Q4*	64.70	63.70	26,452	186,416
01Q1**	61.93	63.41	28,440	183,700
01Q2	66.91	63.41	30,527	182,496
01Q3	74.34	63.41	33,991	182,893
01Q4	71.20	63.41	32,553	182,893
02Q1	61.05	62.14	27,298	178,867
02Q2	68.06	62.14	30,996	182,161

FY	LPD Rate	Goal	Total Number of Lost Production Days	# of Employees
02Q3	64.57	62.14	29,405	182,161
02Q4	66.27	62.14	30,179	182,161
03Q1	52.70	60.90	24,154	183,465
03Q2	67.80	60.90	31,119	183,465
03Q3	65.60	60.90	30,507	182,482
03Q4	59.90	60.90	27,878	186,251
04Q1				
04Q2				
04Q3				
04Q4				

* 00Q4 ESTIMATED BY ADDING 3 QUARTERS (00Q1+ 00Q2 + 00Q3) THEN SUBTRACTING FROM FY00 ANNUALIZED OWCP LPD (120,556)

** FY01 YEAR END GOAL BASED UPON 2% REDUCTION FROM A BASELINE OF 64.7 ESTABLISHED IN FY00.