DEPARTMENT OF THE NAVY
OFFICE OF THE CHIEF OF NAVAL OPERATIONS
2000 NAVY PENTAGON
WASHINGTON, D.C. 20350-2000

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Ser N454G/3U574637
1 Apr 03

From: Chief of Naval Operations

Subj: NAVY CIVILIAN OCCUPATIONAL INJURY AND ILLNESS CASE EXPERIENCE FIRST QUARTER OF FISCAL YEAR (FY) 2003

Encl: (1) Major Command and Industrial Activity Civilian Occupational Injury and Illness Case Experience First Quarter of Fiscal Year (FY) 2003

1. This letter provides information on civilian occupational injury and illness experience within U.S. Navy for the first quarter of FY-03. Enclosure (1) contains summary statistical data and charts for major Echelon 2 commands and large industrial activities. Specific case listings upon which the charts in enclosure (1) are based, come from the Office of Workers' Compensation Programs (OWCP) database as provided to the Naval Safety Center.

2. The frequency rate for all U.S. Navy civilian occupational injury and illness cases filed with the OWCP for the first quarter of FY-02 is 3.85 cases per 100 man years. This rate is 40 percent below our FY90 baseline year total case frequency rate. Our frequency rate for lost time cases is 1.91 which is 50 percent below the level of FY90.

3. Your attention, support and efforts at maintaining effective occupational safety and health programs, and in preventing injuries and illnesses on the job is greatly appreciated and essential to future injury cost control.

4. Points of contact are Gina Moore, CNO N454G, at (703)604-5434 or gina.moore@navy.mil and Al Jacka, Naval Safety Center, at (757)444-3520 x7168 or alan.w.jacka2@navy.mil.

Joy Erdman
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By direction

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MAJOR COMMAND AND INDUSTRIAL ACTIVITY CIVILIAN
OCCUPATIONAL INJURY AND ILLNESS CASE EXPERIENCE
FOR FIRST QUARTER OF FISCAL YEAR 2003

This enclosure provides injury and illness case numbers and rates for major commands, shipyards, aviation depots, and public works centers for fiscal year (FY) 2003.

The case rate data is summarized from the Office of Workers' Compensation Programs (OWCP) Federal Employees Compensation Act (FECA) Table #2 Reports. Case rates are calculated from full time U.S. civilian (permanent and temporary) workforce populations using the following equation:

$$\text{Case rate} = \frac{\text{Cases} \times 200{,}000 \text{ hours worked*}}{\text{End Strength} \times 500 \text{ hours} \times (n) \text{ Quarter}}$$

* 200,000 work hours = 100 employees x 50 weeks x 40 hours/week

NOTE: The summary tables in TAB A through TAB D use FY1990 as the baseline year. The data in the case rate tables is based on accumulative case experience for the fiscal year and average employment levels for the fiscal year to date. The case rate charts in TABS E and F are based on actual case experience during each quarter and average employment during the quarter.

TAB A. Major Command TCR Table for FY 2003 (First Quarter).

TAB B. Major Command LTCR Table for FY 2003 (First Quarter).

TAB C. Major Industrial Activity TCR Table for FY 2003 (First Quarter).

TAB D. Major Industrial Activity LTCR Table for FY 2003(First Quarter).

TAB E. Navy Civilian Injury Total Case Rate Charts FY 1990-2003.

TAB F. Navy Civilian Injury Lost Time Case Rate Charts, 1994-2003.

STATUS OF MAJOR COMMANDS IN MEETING THEIR TOTAL CASE RATE (TCR) GOALS
THROUGH THE FIRST QUARTER OF FY-03

MAJOR COMMAND(1)	AVERAGE END STRENGTH(2)	FY-03 CASES W/O 1ST AID(3)	---TOTAL CASE RATES--- BASE-LINE(4)	FY-03 ACTUAL(3)	PERCENTAGE THAT ACTUAL TCR VARIES FRM BASELINE
COMMANDER MILITARY SEALIFT COMMAND	5,105	24	8.19	1.88	-77.05%
DIRECTOR STRATEGIC SYSTEMS PROGRAMS WASH DC	792	2	4.24	1.01	-76.18%
OFFICE OF NAVAL INTELLIGENCE	1,093	5	5.43	1.83	-66.30%
NAVAL METEOROLOGY & OCEANOGRAPHY COMMAND	1,326	3	2.18	.90	-58.72%
CHIEF OF NAVAL RESEARCH	3,120	9	2.46	1.15	-53.25%
COMMANDER NAVAL SEA SYSTEMS COMMAND	46,877	574	9.34	4.90	-47.54%
CHIEF OF NAVAL EDUCATION & TRAINING PENSACOLA	5,474	34	4.15	2.48	-40.24%
COMMANDER SPACE&NAVAL WARFARE SYSTEMS COMMAND	7,118	26	2.41	1.46	-39.42%
COMMANDER NAVAL AIR SYSTEMS COMMAND	26,205	214	5.33	3.27	-38.65%
COMMANDER NAVAL SUPPLY SYSTEMS COMMAND	7,488	62	5.11	3.31	-35.23%
COMMANDER NAVAL FACILITIES ENG COMMAND	12,261	120	5.42	3.91	-27.86%
CHIEF BUREAU OF MEDICINE AND SURGERY	10,531	71	3.72	2.70	-27.42%
COMMANDER IN CHIEF US ATLANTIC FLEET	11,656	146	4.96	5.01	1.01%
COMMANDER IN CHIEF US PACIFIC FLEET	14,020	197	5.21	5.62	7.87%
NAVAL NETWORK AND SPACE OPERATIONS COMMAND	1,078	9	3.07	3.34	8.79%
COMMANDER NAVAL RESERVE FORCE NEW ORLEANS LA	1,416	24	6.15	6.78	10.24%
COMMANDER NAVAL SECURITY GROUP COMMAND	488	3	1.62	2.46	51.85%
CHIEF OF NAVAL PERSONNEL	1,472	13	1.73	3.53	104.05%
COMMANDER IN CHIEF US NAVAL FORCES EUROPE	1,047	1	.16	.38	137.50%
OTHER	10,394	99	N/A	N/A	N/A
TOTAL - USN	168,942	1,636	6.31	3.87	-38.67%
COMMANDANT OF THE MARINE CORPS	13,408	195	8.30	5.82	-29.88%
TOTAL - DON	182,350	1,831	6.42	4.02	-37.38%

(1) COMMANDS ARE RANKED FROM MOST SUCCESSFUL ACCORDING TO THEIR PERFORMANCE IN MEETING THEIR TCR GOALS
(2) SOURCE: OCPM DATA FILES
(3) SOURCE: OWCP/FECA TABLE #2 REPORT (QUARTERLY STATEMENT OF NEW CLAIMS)
(4) BASELINE IS FY-90 YEAR-END ACTUAL TCR COMPUTED FROM OWCP/ FECA TABLE #2 REPORTS

TAB A

STATUS OF MAJOR COMMANDS IN MEETING THEIR LOST TIME CASE RATE (LTCR) GOALS
THROUGH THE FIRST QUARTER OF FY-03

MAJOR COMMAND(1)	AVERAGE END STRENGTH(2)	FY-03 LOST TIME CASES(3)	LOST TIME CASE RATES- BASE-LINE(4)	FY-03 ACTUAL(3)	PERCENTAGE THAT ACTUAL LTCR VARIES FRM BASELINE
NAVAL METEOROLOGY & OCEANOGRAPHY COMMAND	1,326	0	1.25	.00	-100.00%
COMMANDER IN CHIEF US NAVAL FORCES EUROPE	1,047	0	.16	.00	-100.00%
DIRECTOR STRATEGIC SYSTEMS PROGRAMS WASH DC	792	0	2.62	.00	-100.00%
COMMANDER MILITARY SEALIFT COMMAND	5,105	18	5.22	1.41	-72.99%
COMMANDER NAVAL SEA SYSTEMS COMMAND	46,877	232	5.40	1.98	-63.33%
OFFICE OF NAVAL INTELLIGENCE	1,093	3	2.90	1.10	-62.07%
CHIEF BUREAU OF MEDICINE AND SURGERY	10,531	33	2.98	1.25	-58.05%
COMMANDER SPACE&NAVAL WARFARE SYSTEMS COMMAND	7,118	11	1.47	.62	-57.82%
CHIEF OF NAVAL RESEARCH	3,120	6	1.50	.77	-48.67%
COMMANDER NAVAL FACILITIES ENG COMMAND	12,261	61	3.72	1.99	-46.51%
COMMANDER NAVAL AIR SYSTEMS COMMAND	26,205	116	3.19	1.77	-44.51%
COMMANDER NAVAL SUPPLY SYSTEMS COMMAND	7,488	38	3.54	2.03	-42.66%
CHIEF OF NAVAL EDUCATION & TRAINING PENSACOLA	5,474	24	3.02	1.75	-42.05%
COMMANDER IN CHIEF US PACIFIC FLEET	14,020	80	3.19	2.28	-28.53%
NAVAL NETWORK AND SPACE OPERATIONS COMMAND	1,078	5	1.65	1.86	12.73%
COMMANDER IN CHIEF US ATLANTIC FLEET	11,656	102	3.07	3.50	14.01%
COMMANDER NAVAL RESERVE FORCE NEW ORLEANS LA	1,416	18	4.29	5.08	18.41%
COMMANDER NAVAL SECURITY GROUP COMMAND	488	2	1.35	1.64	21.48%
CHIEF OF NAVAL PERSONNEL	1,472	9	1.38	2.45	77.54%
OTHER	10,394	58	N/A	N/A	N/A
TOTAL - USN	168,942	816	3.84	1.93	-49.74%
COMMANDANT OF THE MARINE CORPS	13,408	120	6.48	3.58	-44.75%
TOTAL - DON	182,350	936	3.99	2.05	-48.62%

(1) COMMANDS ARE RANKED FROM MOST SUCCESSFUL ACCORDING TO THEIR PERFORMANCE IN MEETING THEIR LTCR GOALS
(2) SOURCE: OCPM DATA FILES
(3) SOURCE: OWCP/FECA TABLE #2 REPORT (QUARTERLY STATEMENT OF NEW CLAIMS)
(4) BASELINE IS FY-90 YEAR-END ACTUAL LTCR COMPUTED FROM OWCP/ FECA TABLE #2 REPORTS

TAB B

STATUS OF MAJOR INDUSTRIAL ACTIVITIES IN MEETING THEIR TOTAL CASE RATE (TCR) GOALS
THROUGH THE FIRST QUARTER OF FY-2003

MAJOR INDUSTRIAL ACTIVITY	AVERAGE END STRENGTH(1)	FY-03 CASES W/O 1ST AID(2)	---TOTAL CASE RATES--- BASE-LINE(3)	FY-03 ACTUAL	PERCENTAGE THAT ACTUAL TCR VARIES FRM BASELINE
NADEPS					
NAVAL AIR DEPOT NAS JACKSONVILLE FL	3,863	20	5.07	2.07	-59.17%
NAVAL AIR DEPOT NAS NORTH ISLAND CA	3,134	42	9.90	5.36	-45.86%
NAVAL AIR DEPOT CHERRY POINT NC	3,802	64	8.95	6.73	-24.80%
NADEPS TOTALS	10,799	126	7.17	4.67	-34.87%
SHIPYARDS					
PUGET SOUND NAVAL SHIPYARD BREMERTON WA	8,230	214	16.65	10.40	-37.54%
PEARL HARBOR NSY & INTERMEDIATE MAINT FAC	3,954	86	12.99	8.70	-33.03%
NORFOLK NAVAL SHIPYARD PORTSMOUTH VA	7,452	117	7.27	6.28	-13.62%
PORTSMOUTH NAVAL SHIPYARD PORTSMOUTH NH	3,651	75	9.32	8.22	-11.80%
SHIPYARDS TOTALS	23,287	492	12.71	8.45	-33.52%
PWCS					
NAVY PUBLIC WORKS CENTER NORFOLK VA	2,554	26	11.20	4.07	-63.66%
NAVY PUBLIC WORKS CENTER PEARL HARBOR HI	938	14	10.96	5.97	-45.53%
NAVY PUBLIC WORKS CENTER SAN DIEGO CA	1,539	24	6.49	6.24	-3.85%
NAVY PUBLIC WORKS CENTER GUAM MARIANAS	63	0	N/A	.00	N/A
NAVY PUBLIC WORKS CENTER WASH NAVY YARD	560	0	N/A	.00	N/A
PUBLIC WORKS CENTER JAX	261	3	N/A	4.60	N/A
NAVY PUBLIC WORKS CENTER YOKOSUKA JAPAN	27	0	N/A	.00	N/A
NAVY PUBLIC WORKS CENTER GREAT LAKES IL	469	9	6.52	7.68	17.79%
NAVY PUBLIC WORKS CENTER PENSACOLA FL	114	7	5.81	24.56	322.72%
PWCS TOTALS	6,525	83	7.04	5.09	-27.70%

(1) SOURCE: OCPM DATA FILES
(2) SOURCE: OCPM DATA FILES #2 REPORTS
(3) BASELINE IS FY-90 YEAR-END ACTUAL TCR COMPUTED FROM OWCP/ FECA TABLE #2 REPORTS
(4) GOAL NOT ESTABLISHED IF FEWER THAN 10 CASES
(5) ACTIVITY DECOMMISSIONED DURING THIS FY

TAB C

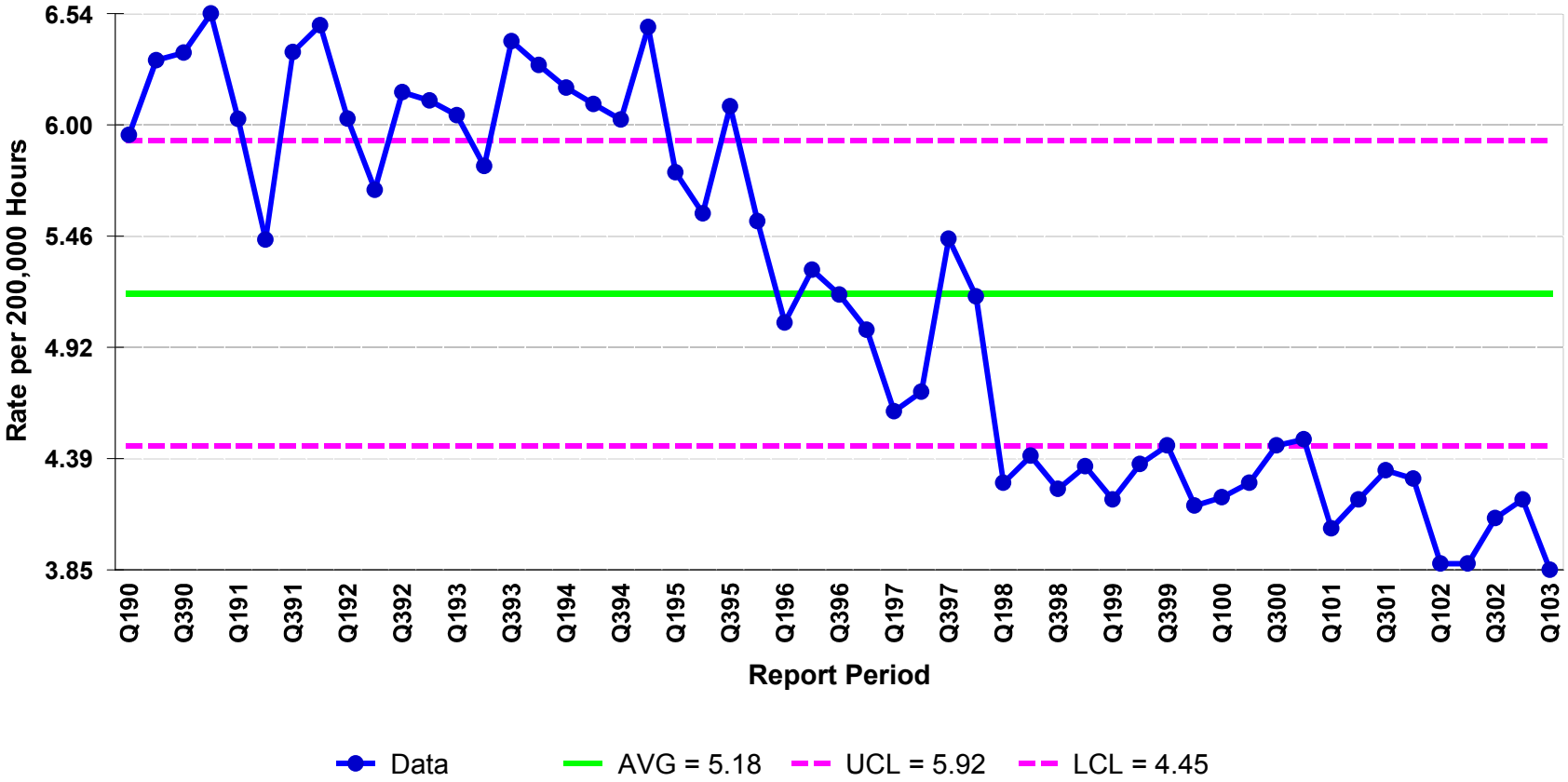
STATUS OF MAJOR INDUSTRIAL ACTIVITIES IN MEETING THEIR LOST TIME CASE RATE (LTCR) GOALS
THROUGH THE FIRST QUARTER OF FY-2003

MAJOR INDUSTRIAL ACTIVITY	AVERAGE END STRENGTH(1)	FY-03 LOST TIME CASES(2)	LOST TIME CASE RATES-- BASE-LINE(3)	FY-03 ACTUAL	PERCENTAGE THAT ACTUAL LTCR VARIES FRM BASELINE
NADEPS					
NAVAL AIR DEPOT NAS JACKSONVILLE FL	3,863	9	3.39	.93	-72.57%
NAVAL AIR DEPOT NAS NORTH ISLAND CA	3,134	22	6.51	2.81	-56.84%
NAVAL AIR DEPOT CHERRY POINT NC	3,802	30	3.97	3.16	-20.40%
NADEPS TOTALS	10,799	61	4.33	2.26	-47.81%
SHIPYARDS					
PUGET SOUND NAVAL SHIPYARD BREMERTON WA	8,230	64	9.59	3.11	-67.57%
PORTSMOUTH NAVAL SHIPYARD PORTSMOUTH NH	3,651	26	5.62	2.85	-49.29%
PEARL HARBOR NSY & INTERMEDIATE MAINT FAC	3,954	47	8.04	4.75	-40.92%
NORFOLK NAVAL SHIPYARD PORTSMOUTH VA	7,452	65	5.30	3.49	-34.15%
SHIPYARDS TOTALS	23,287	202	7.33	3.47	-52.66%
PWCS					
NAVY PUBLIC WORKS CENTER NORFOLK VA	2,554	17	7.51	2.66	-64.58%
NAVY PUBLIC WORKS CENTER GREAT LAKES IL	469	3	5.61	2.56	-54.37%
NAVY PUBLIC WORKS CENTER PEARL HARBOR HI	938	9	8.14	3.84	-52.83%
NAVY PUBLIC WORKS CENTER SAN DIEGO CA	1,539	12	4.34	3.12	-28.11%
NAVY PUBLIC WORKS CENTER PENSACOLA FL	114	1	3.71	3.51	-5.39%
NAVY PUBLIC WORKS CENTER GUAM MARIANAS	63	0	N/A	.00	N/A
NAVY PUBLIC WORKS CENTER YOKOSUKA JAPAN	27	0	N/A	.00	N/A
NAVY PUBLIC WORKS CENTER WASH NAVY YARD	560	0	N/A	.00	N/A
PUBLIC WORKS CENTER JAX	261	0	N/A	.00	N/A
PWCS TOTALS	6,525	42	4.83	2.57	-46.79%

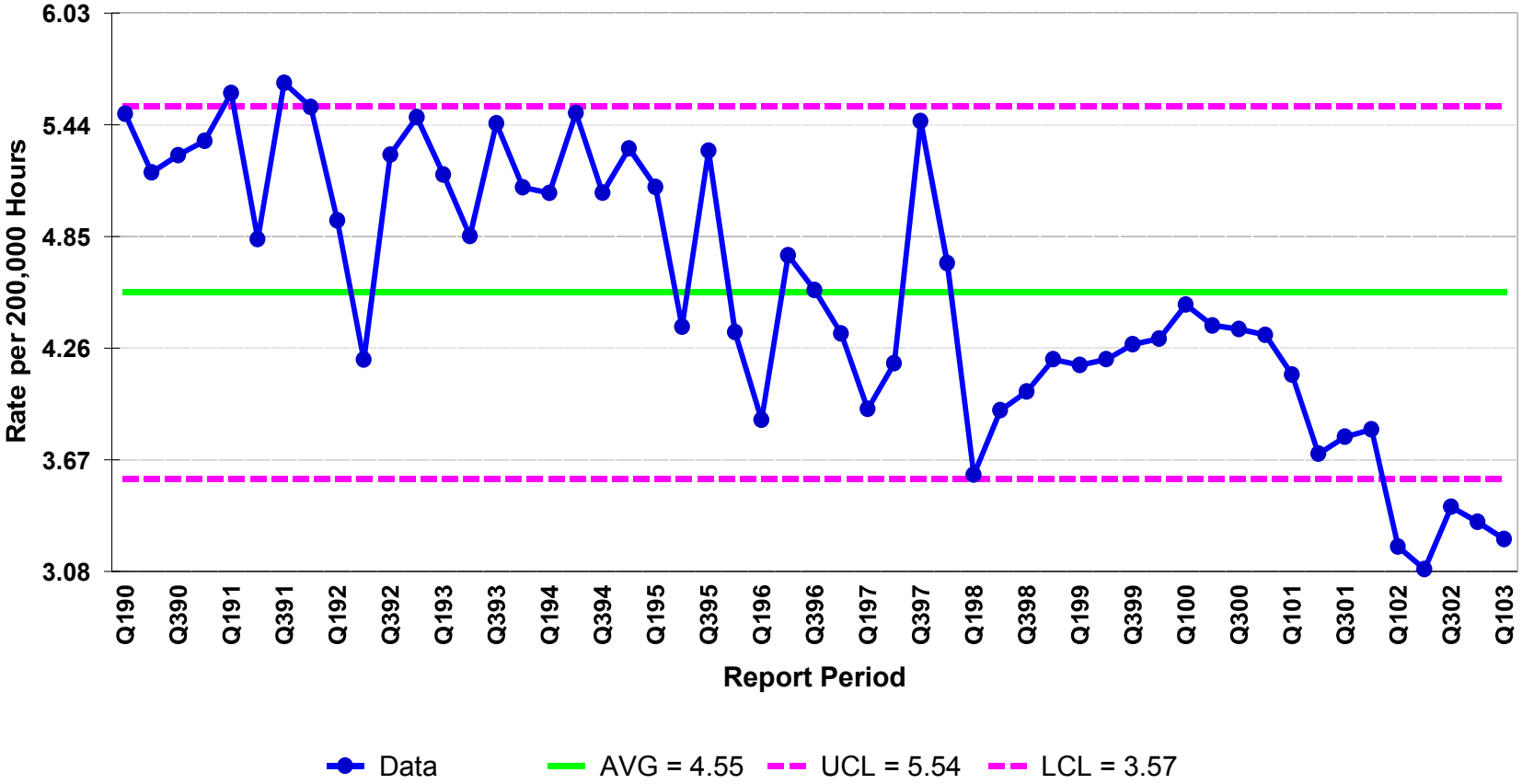
(1) SOURCE: OCPM DATA FILES
(2) SOURCE: OCPM DATA FILES #2 REPORTS
(3) BASELINE IS FY-90 YEAR-END ACTUAL TCR COMPUTED FROM OWCP/ FECA TABLE #2 REPORTS
(4) GOAL NOT ESTABLISHED IF FEWER THAN 10 CASES
(5) ACTIVITY DECOMMISSIONED DURING THIS FY

TAB D

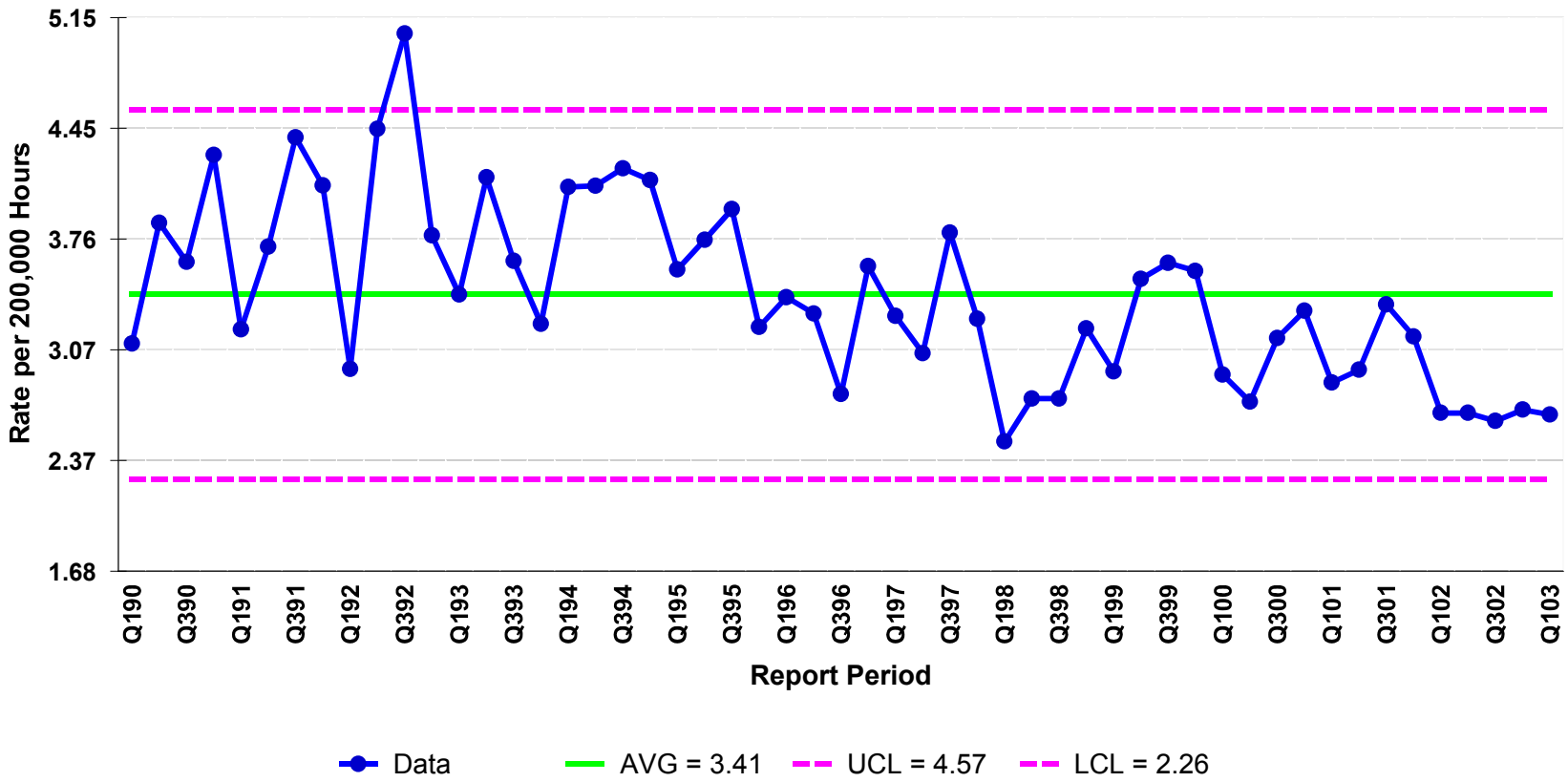
TOTAL CASE RATE - US NAVY (W/O MARINES CORPS)



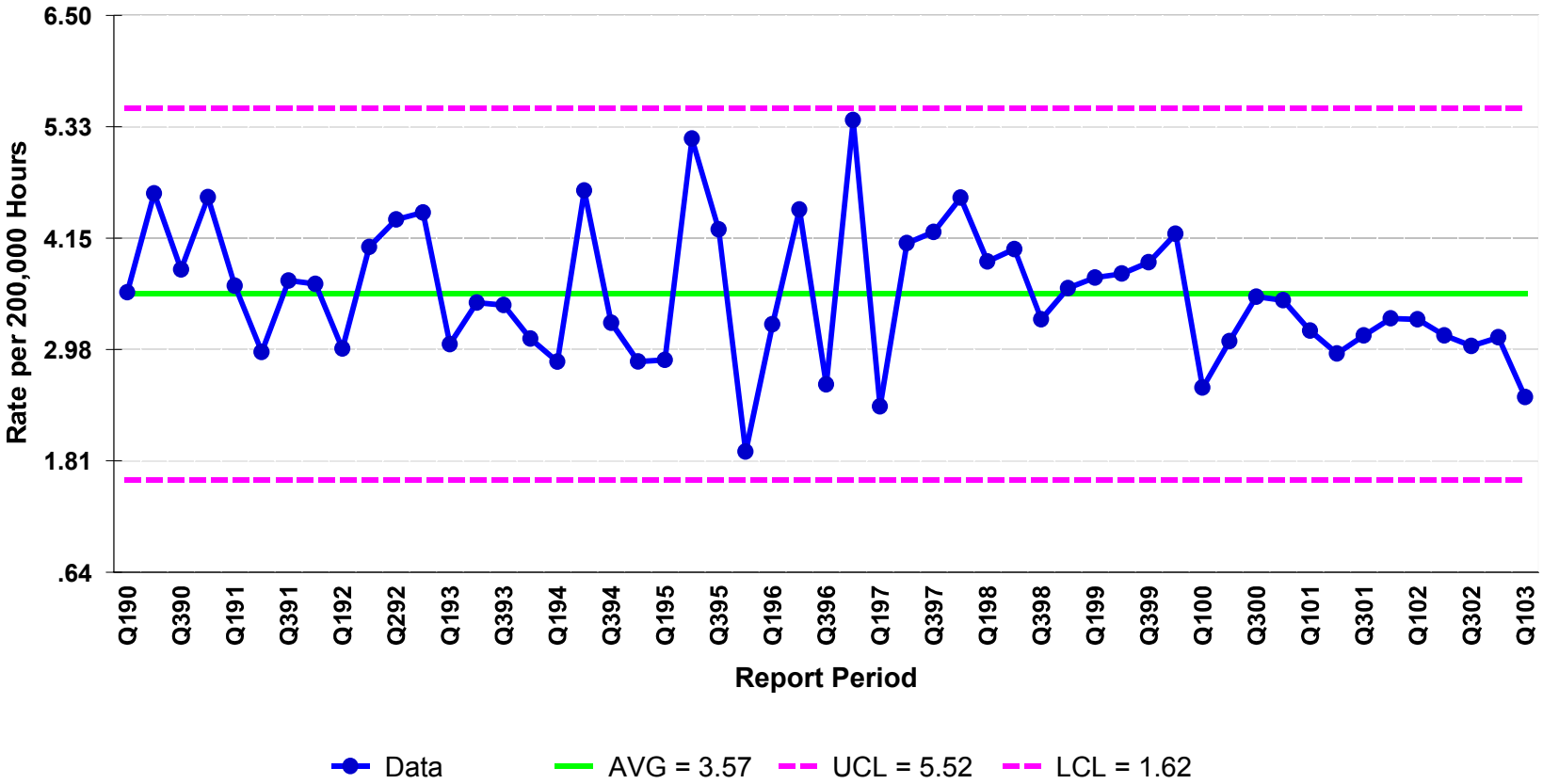
TOTAL CASE RATE - NAVAIR



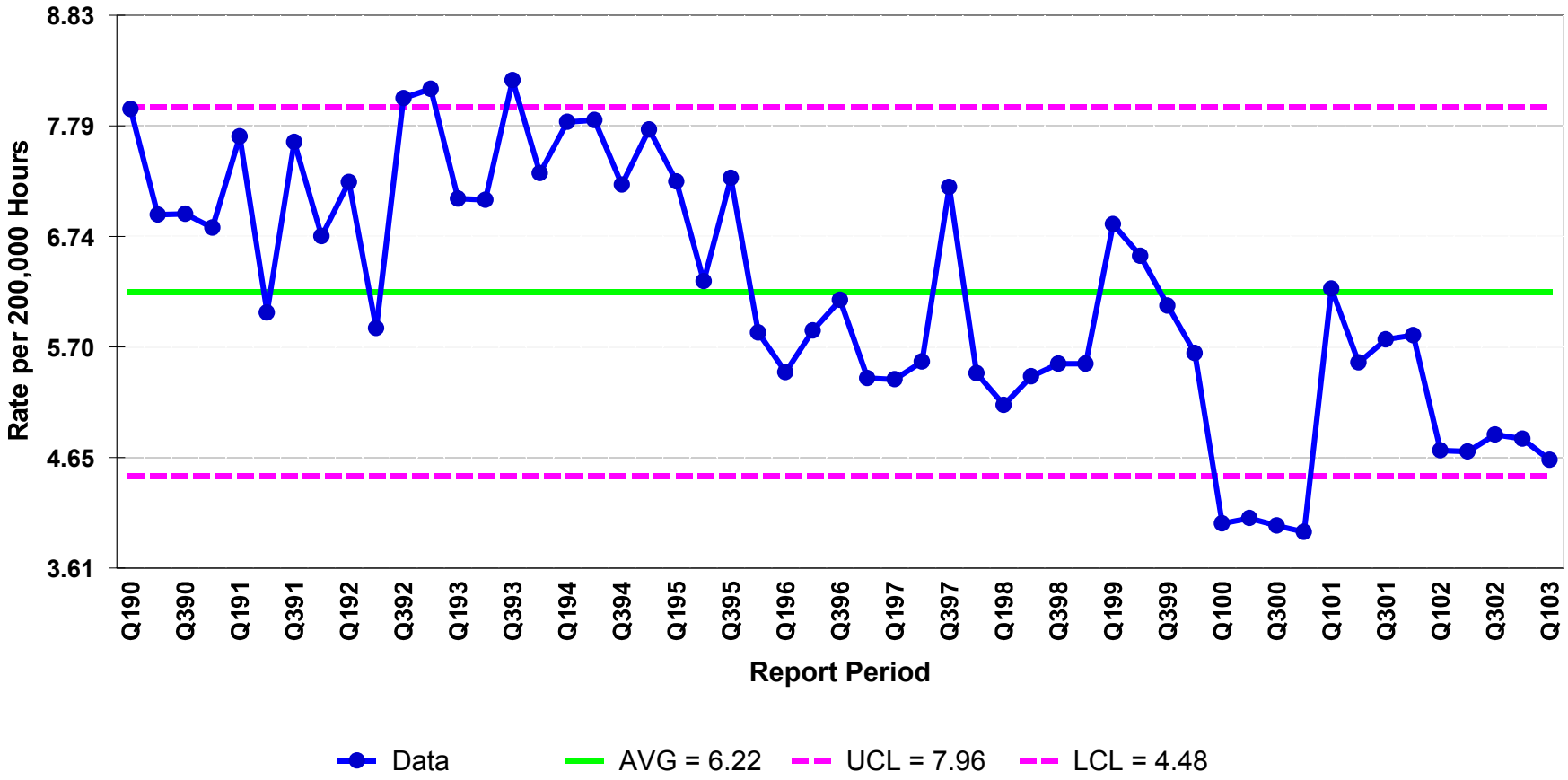
TOTAL CASE RATE - BUMED



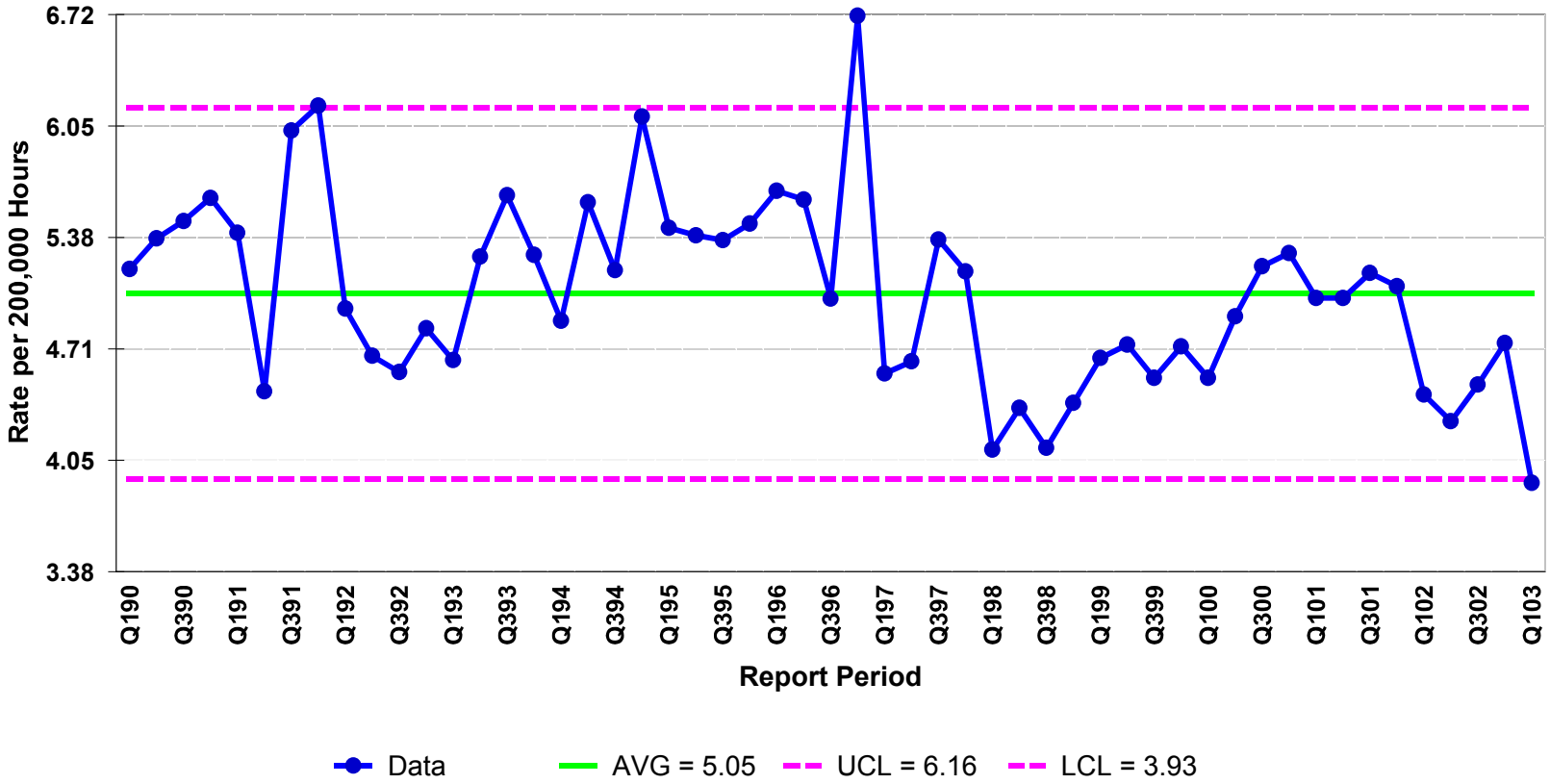
TOTAL CASE RATE - CNET



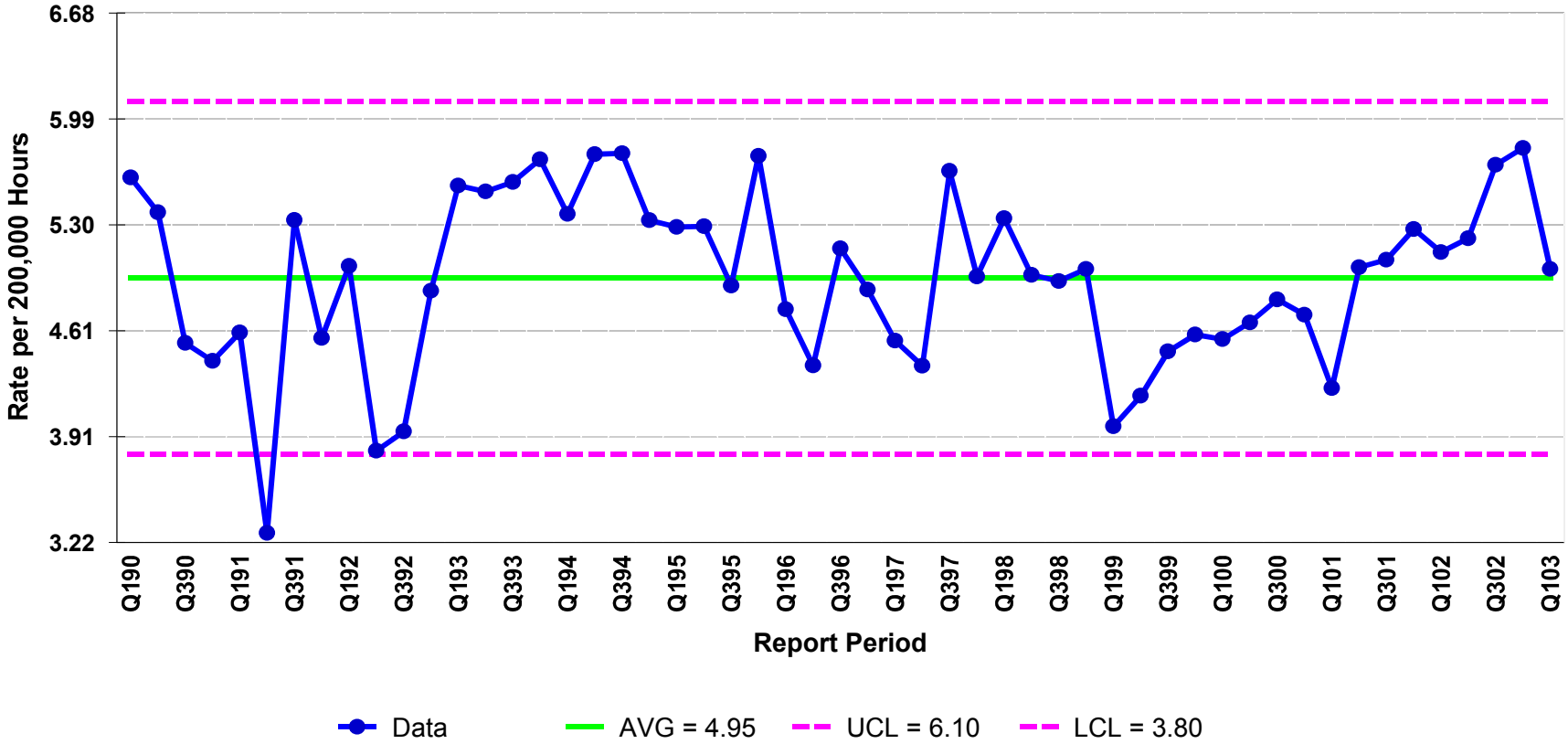
TOTAL CASE RATE - DEPOT'S



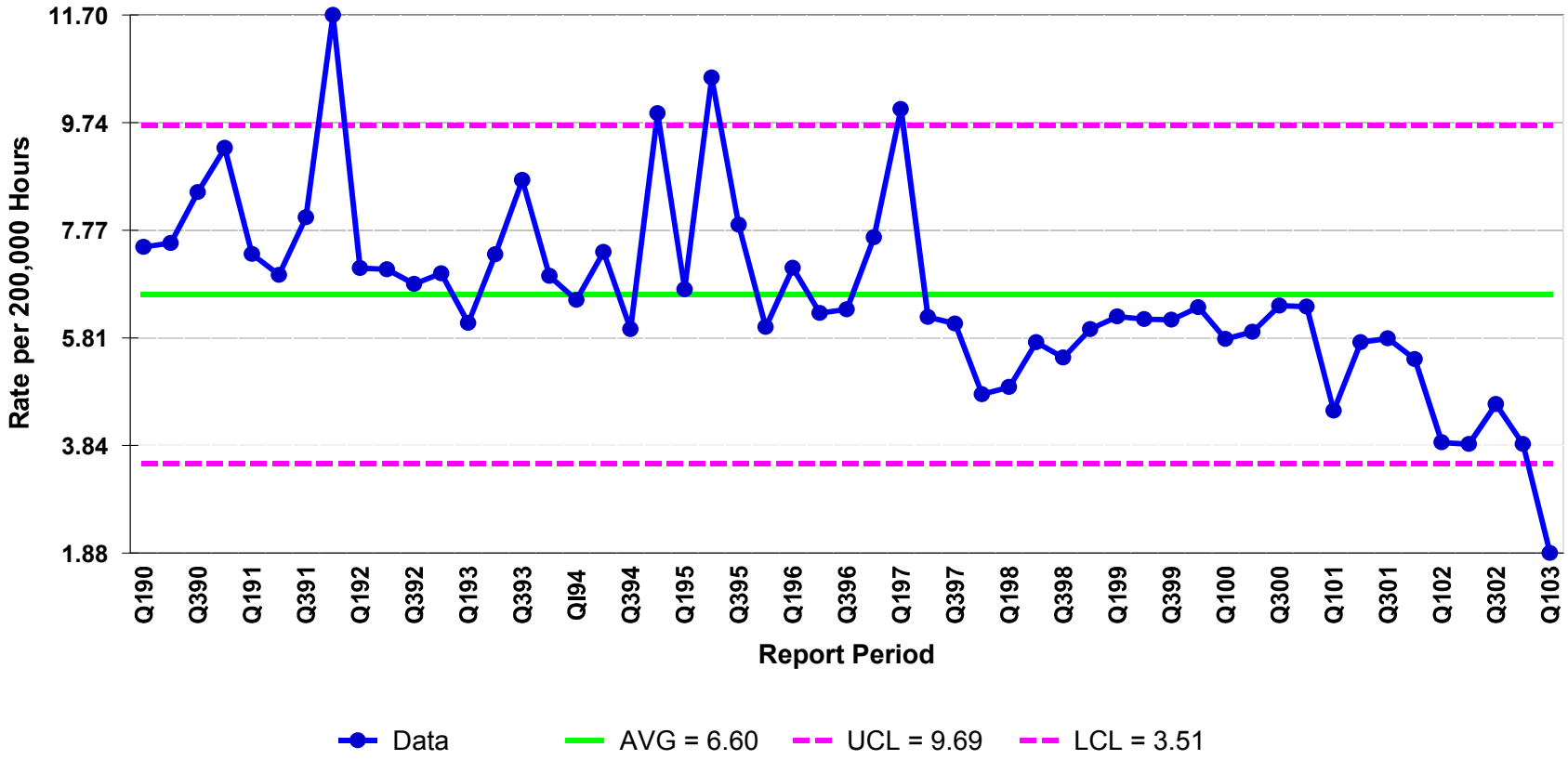
TOTAL CASE RATE - NAVFAC



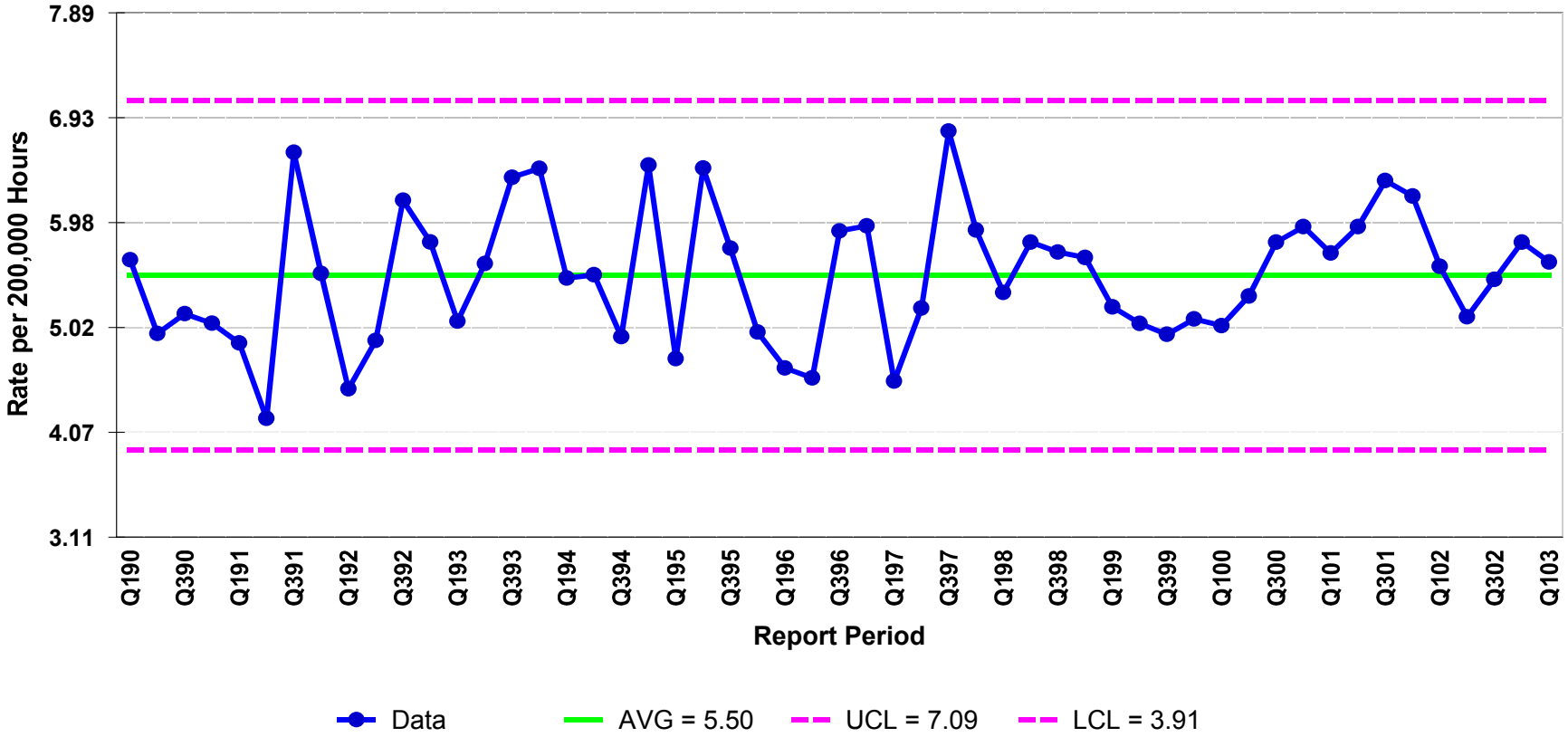
TOTAL CASE RATE - COMLANTFLT



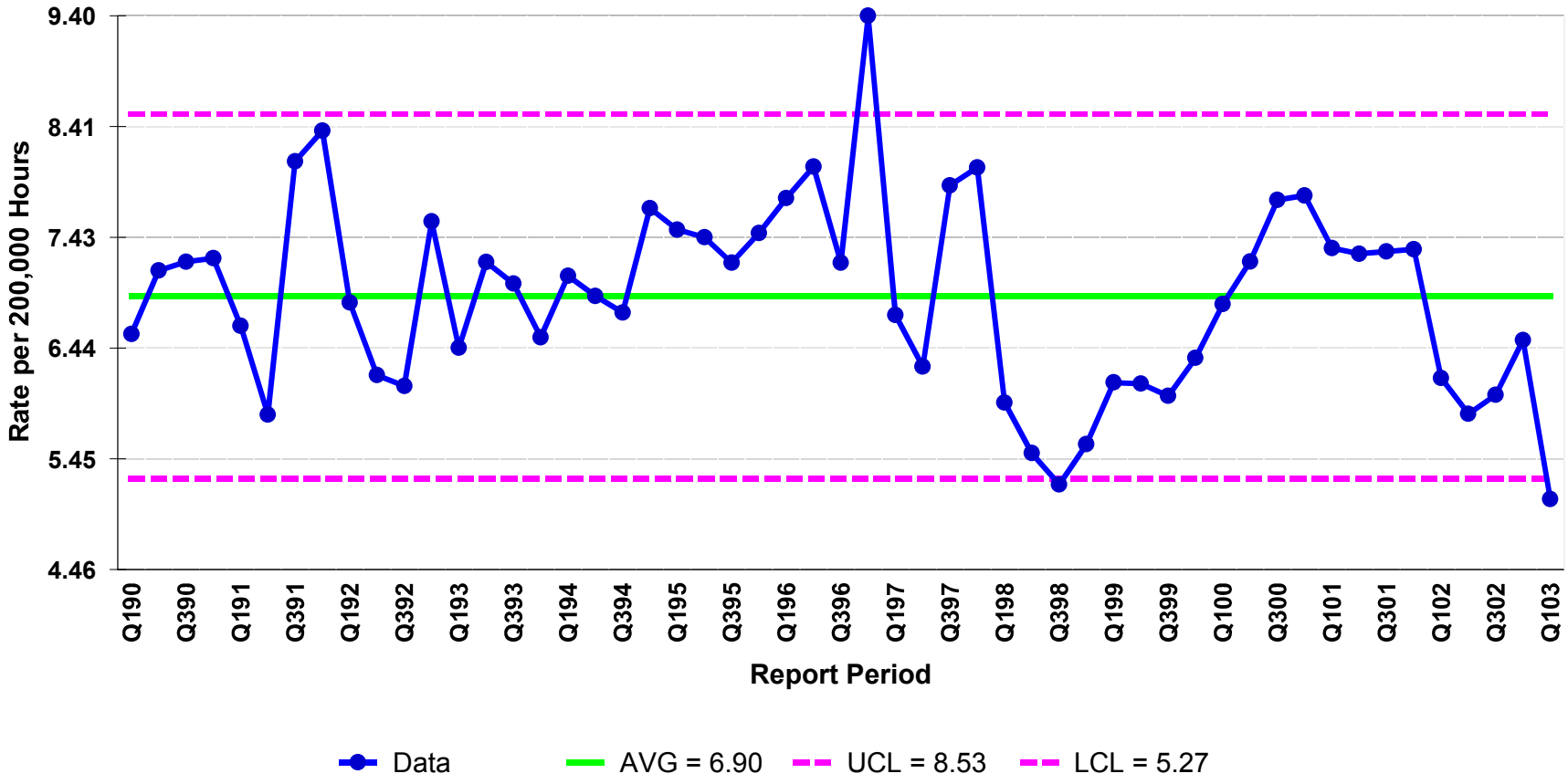
TOTAL CASE RATE - MSC



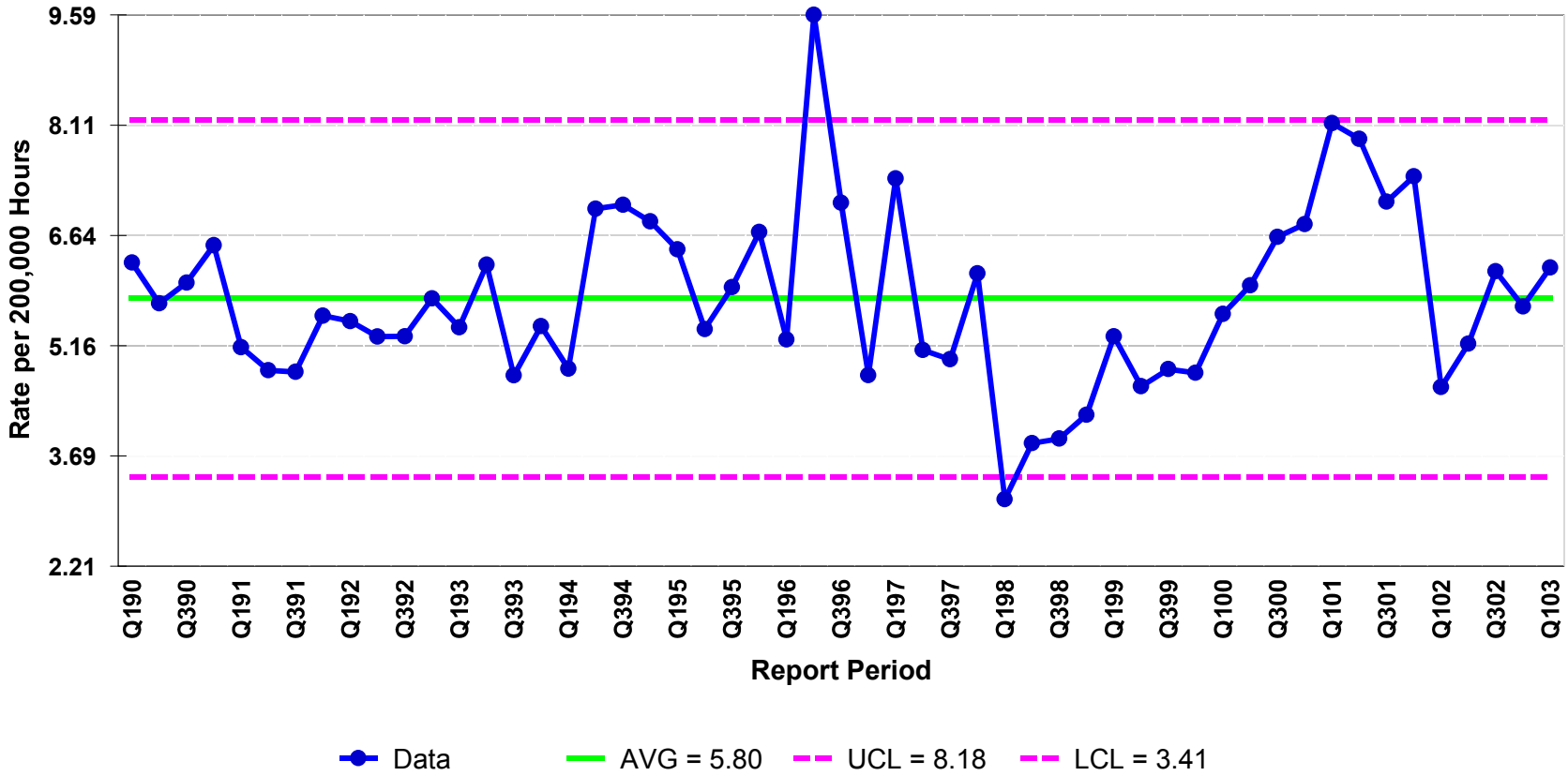
TOTAL CASE RATE - COMPACFLT



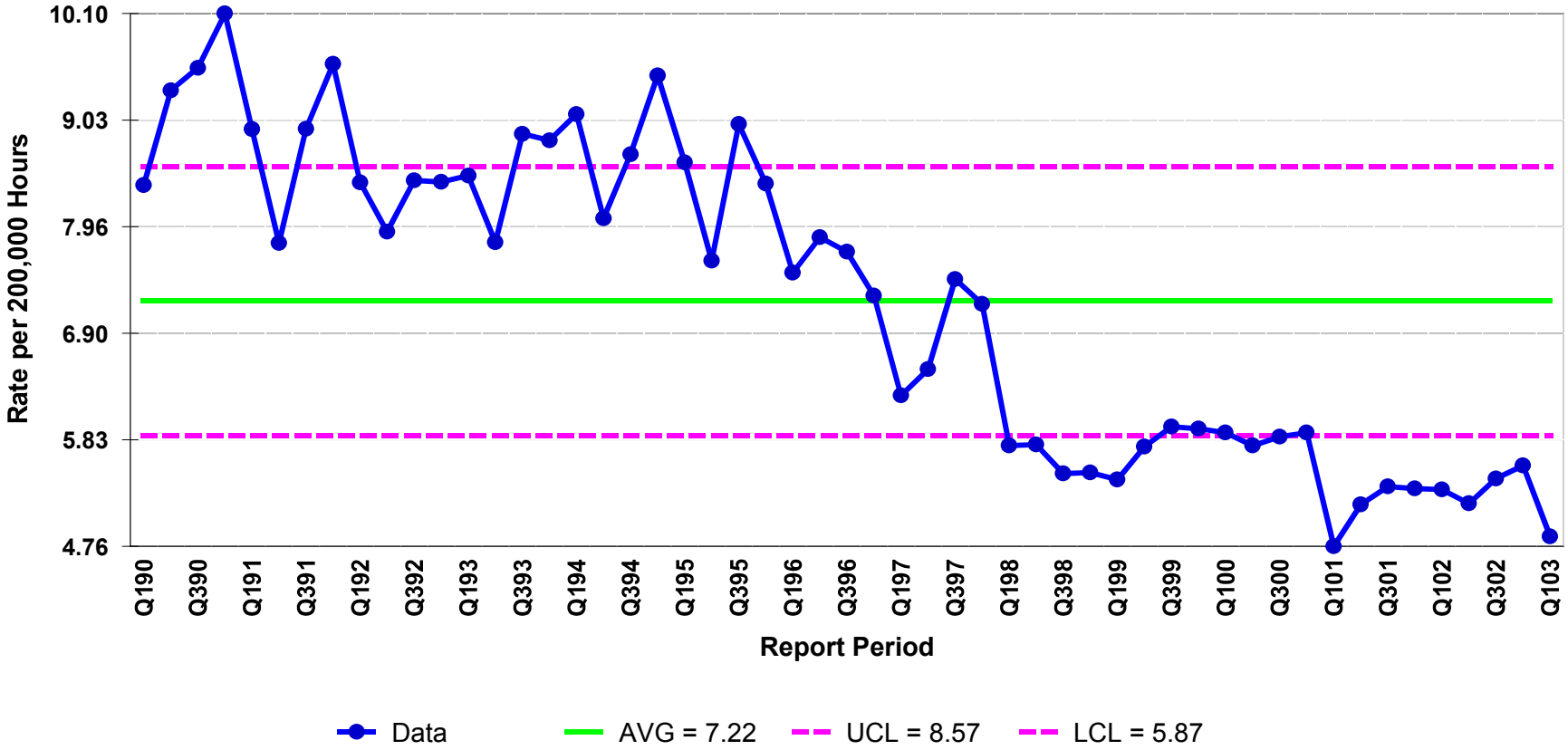
TOTAL CASE RATE - PWC



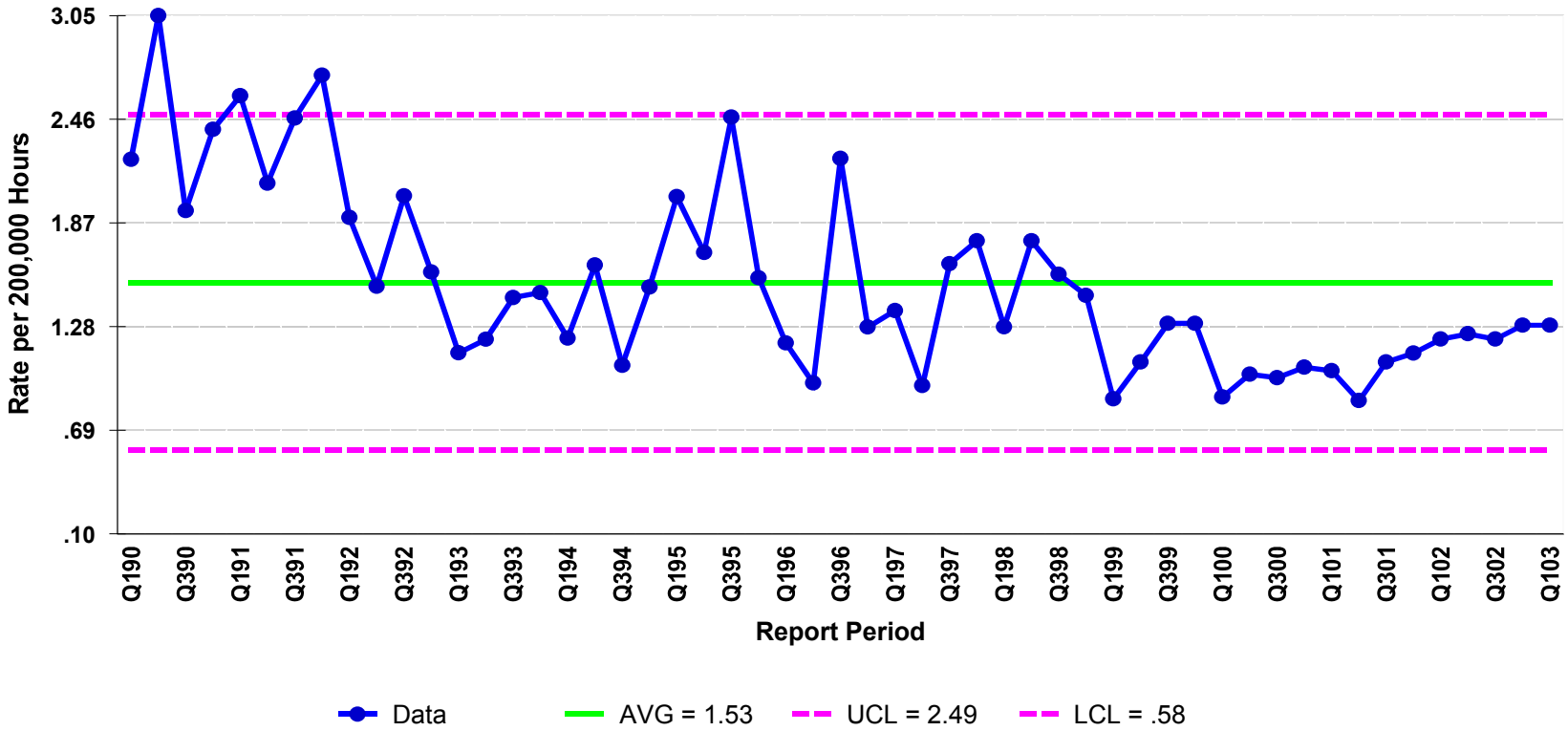
TOTAL CASE RATE - NAVRES



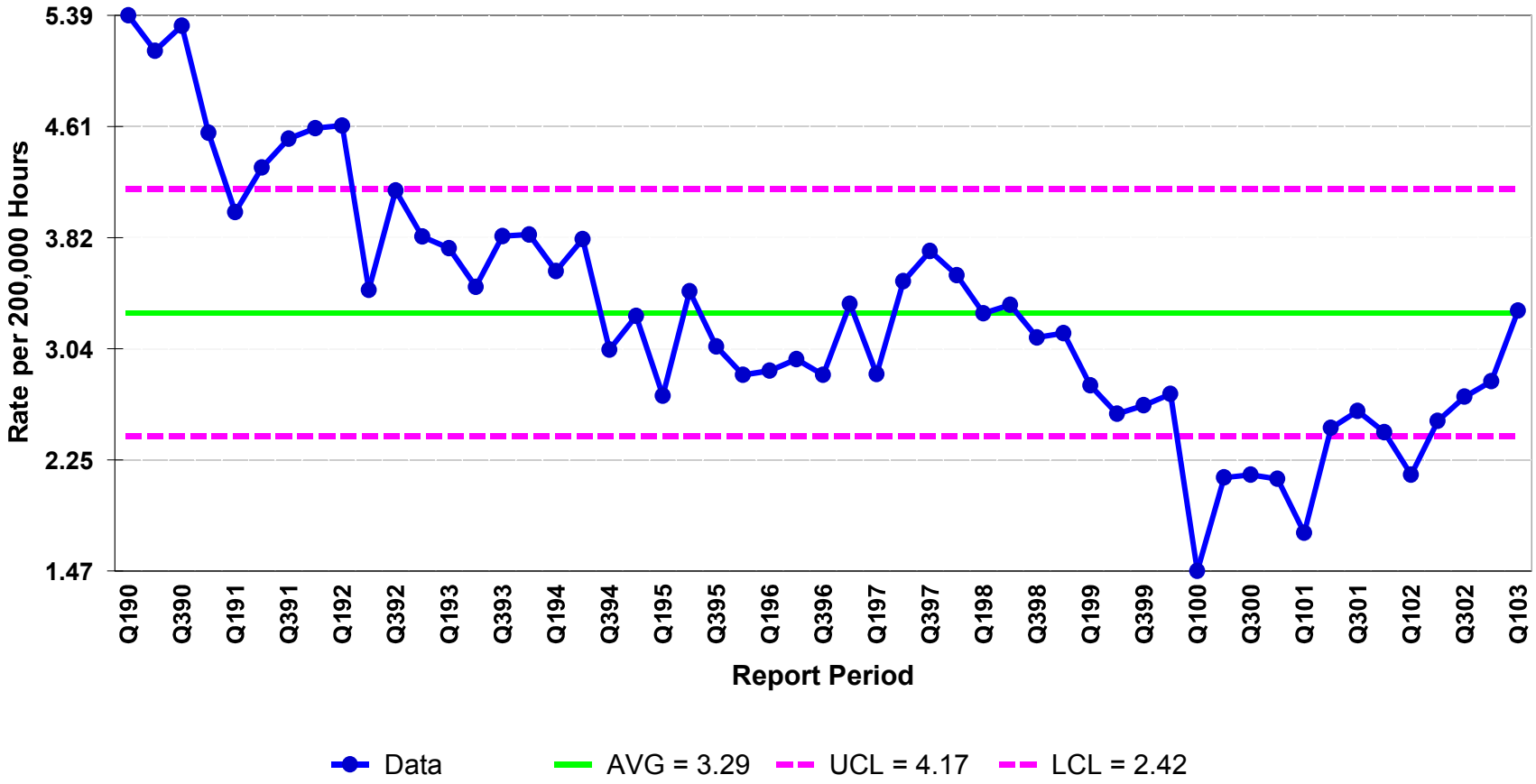
TOTAL CASE RATE - NAVSEA



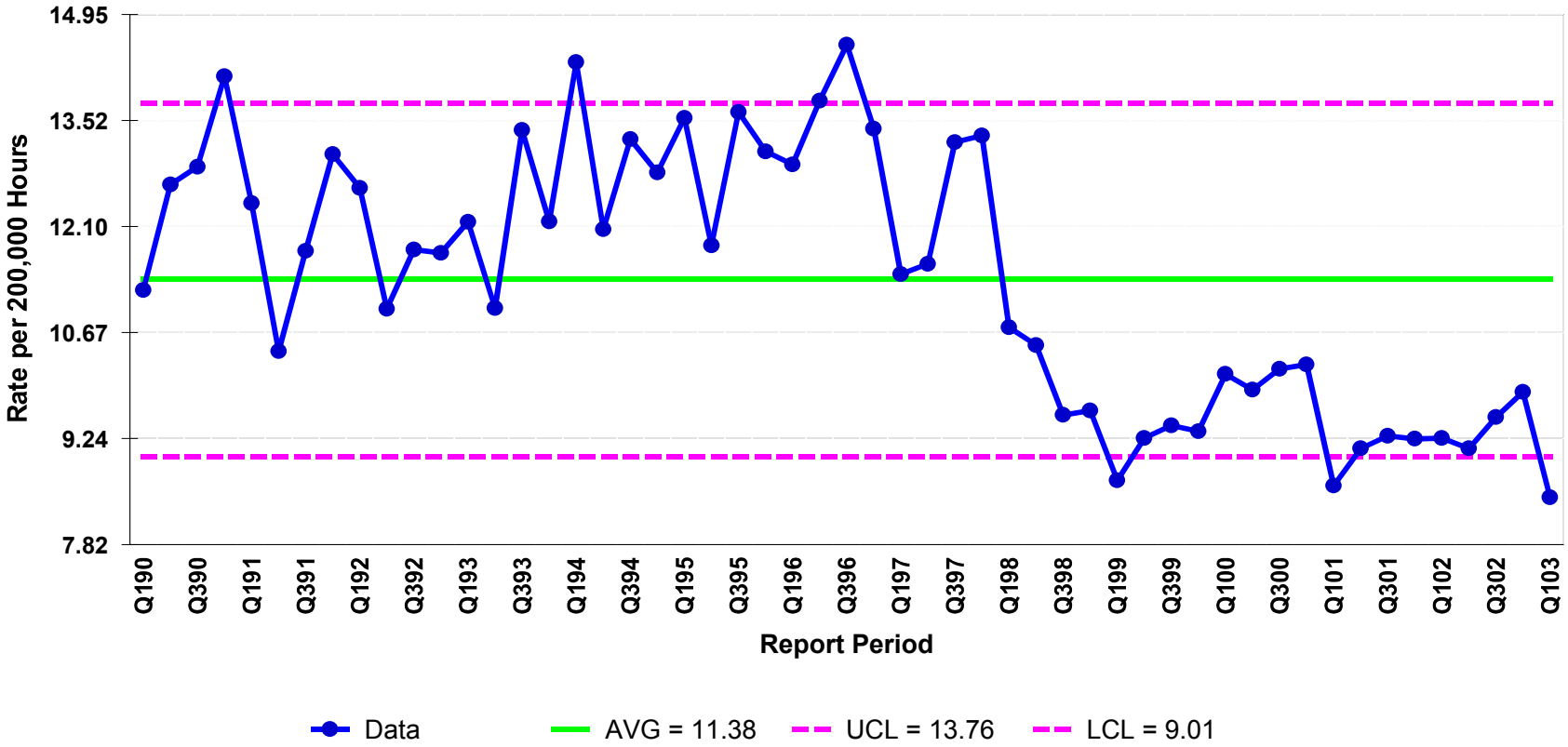
TOTAL CASE RATE - SPAWAR



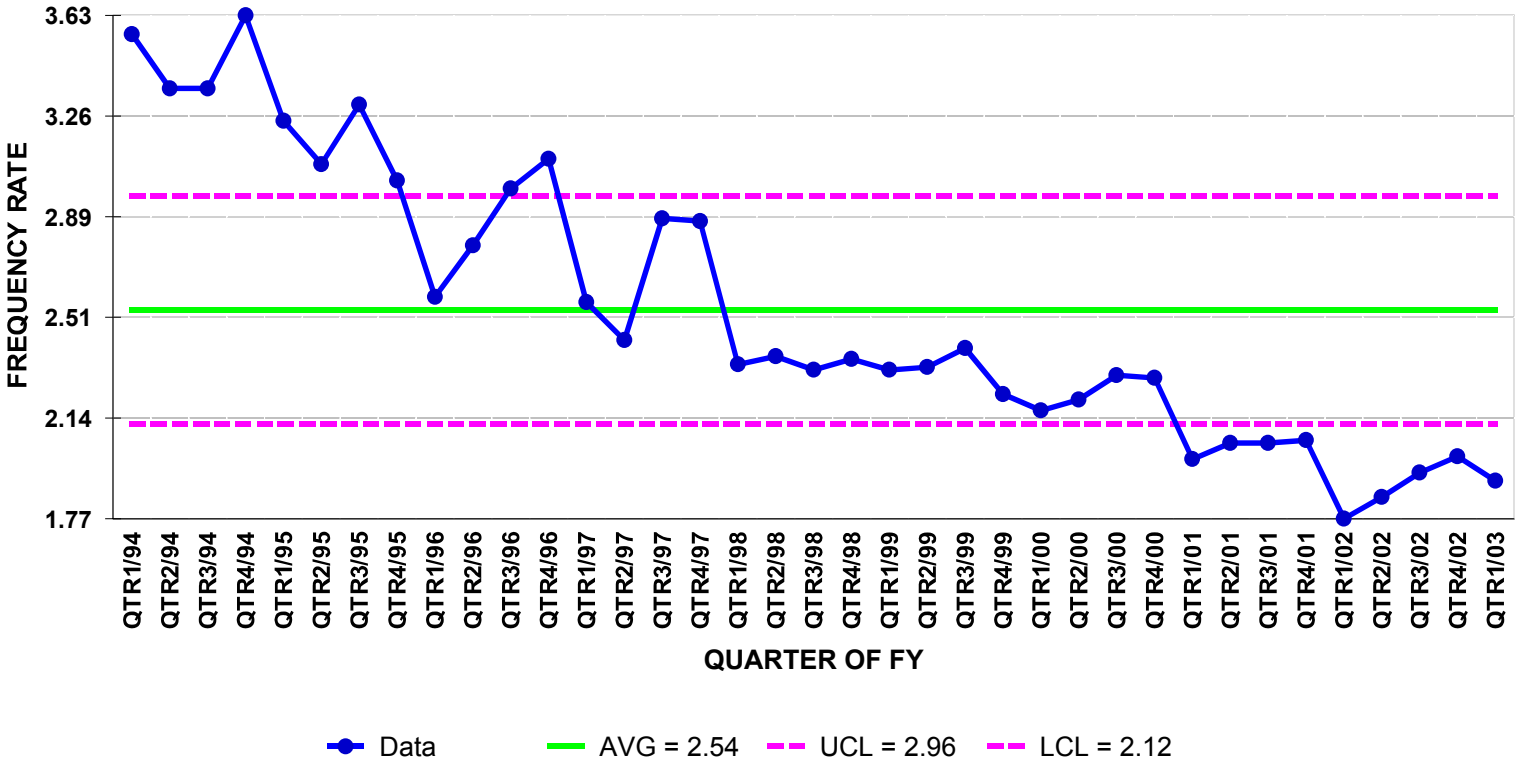
TOTAL CASE RATE - NAVSUP



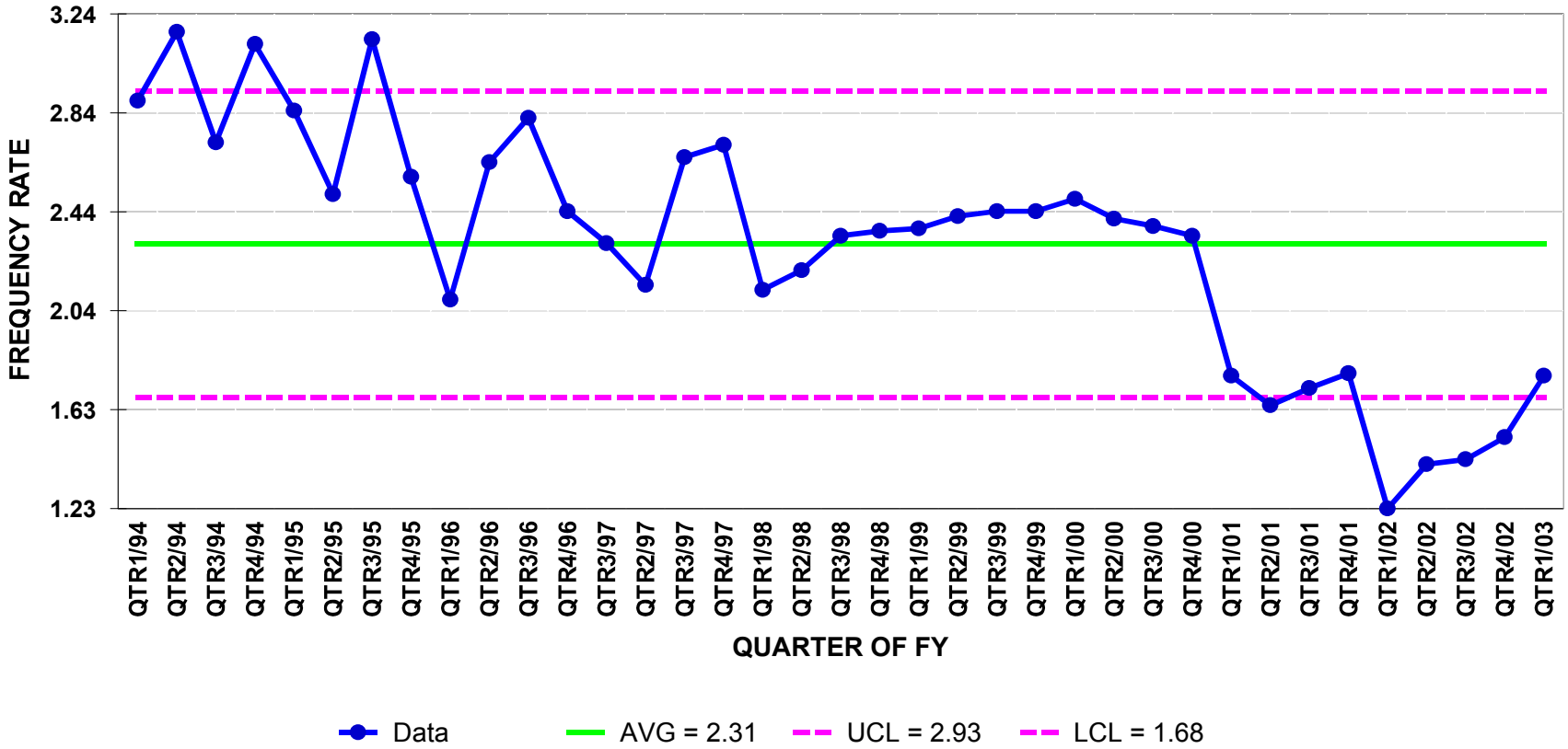
TOTAL CASE RATE - SHIPYARDS



US NAVY (W/O MARINE CORPS) LOST TIME CASE RATES

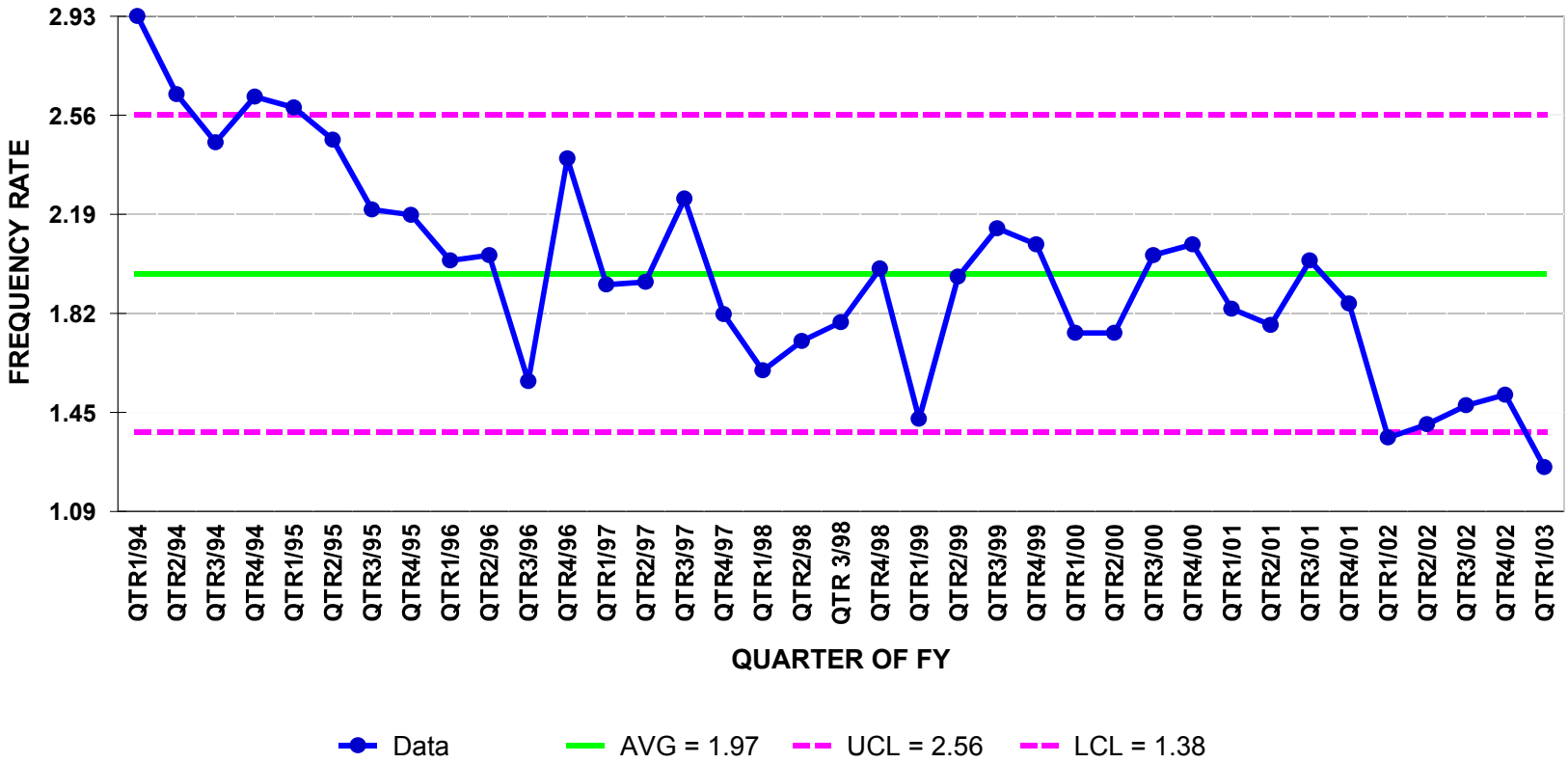


NAVAIR LOST TIME CASE RATES

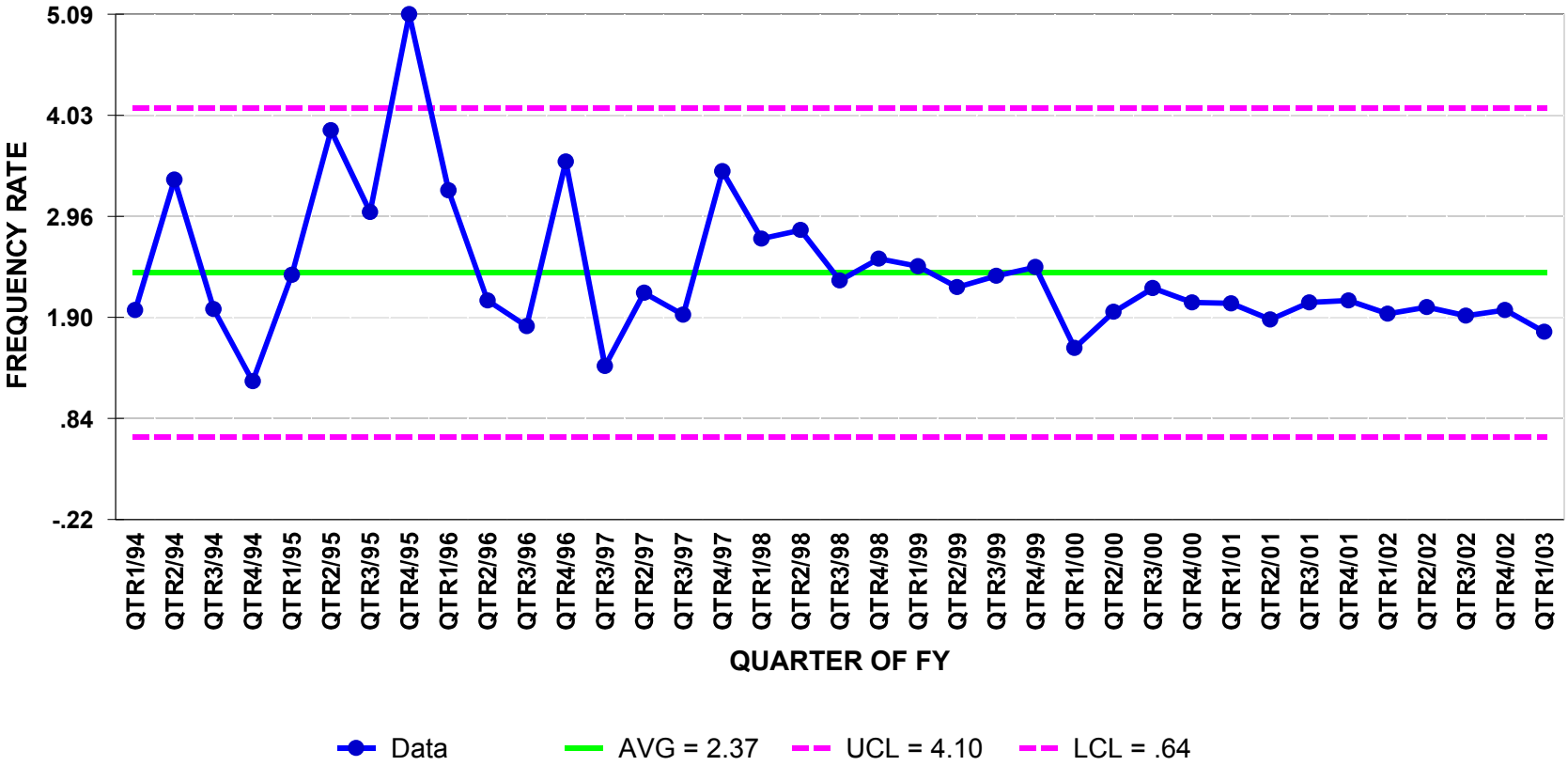


TAB F-2

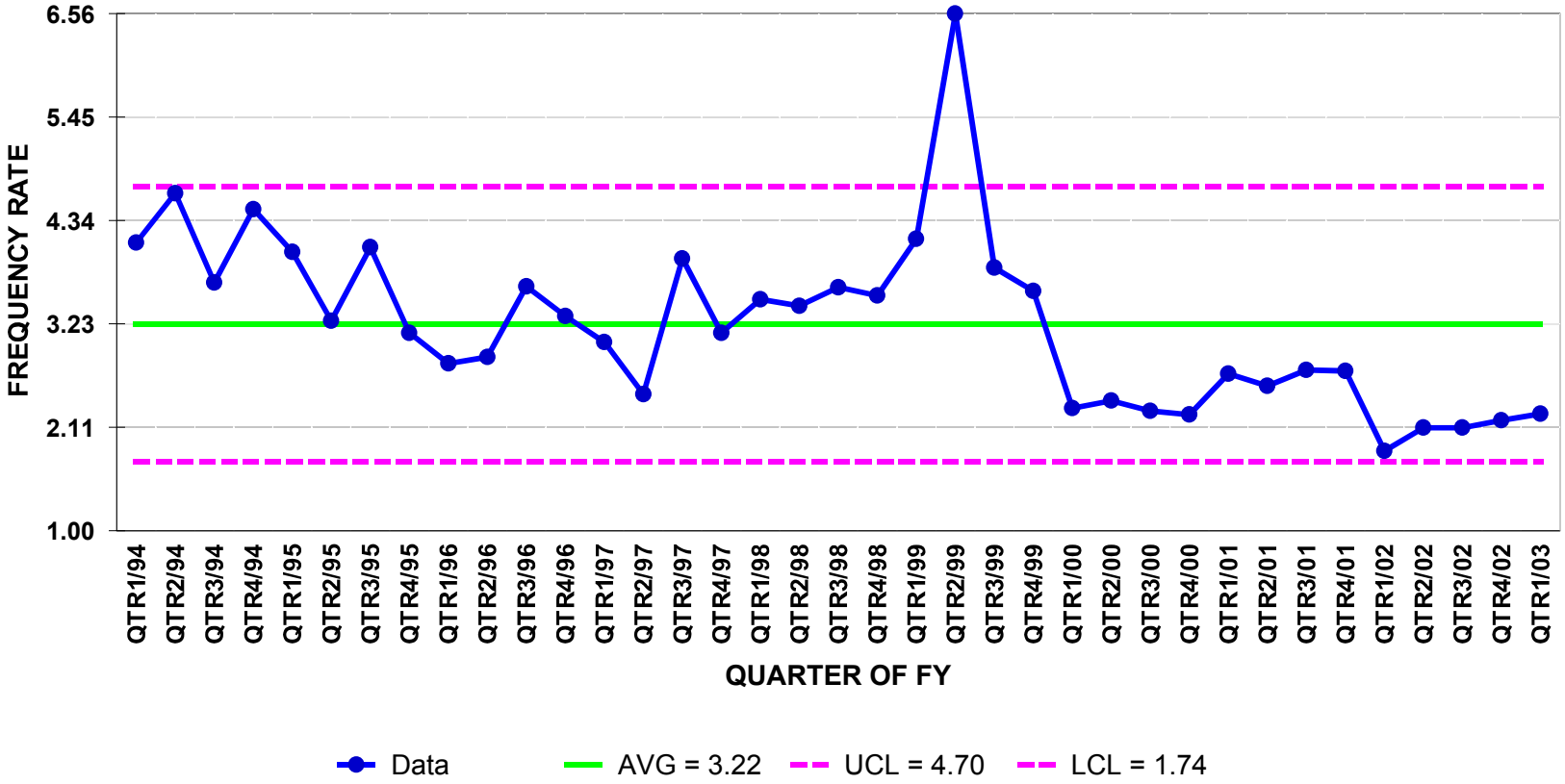
BUMED LOST TIME CASE RATES



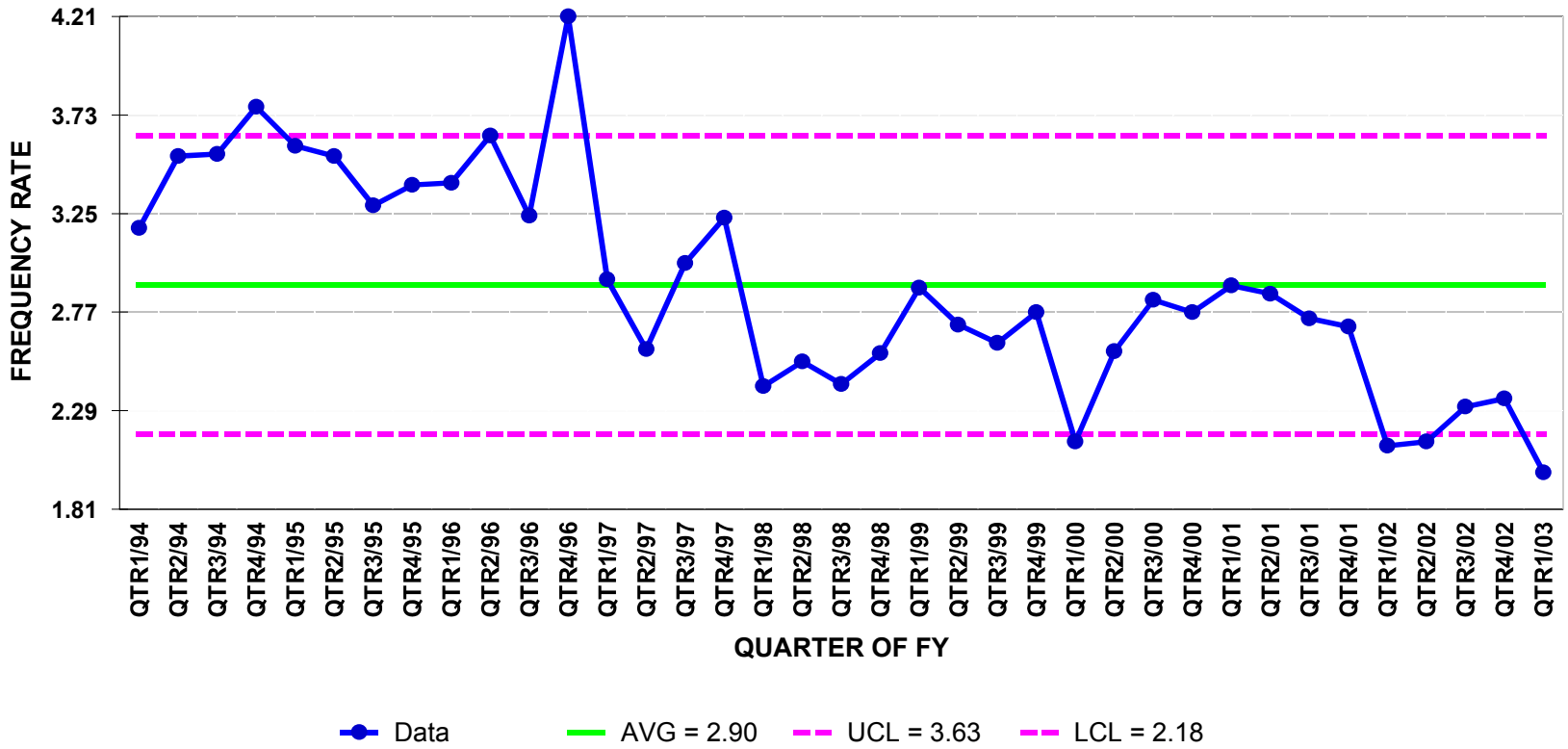
CNET LOST TIME CASE RATES



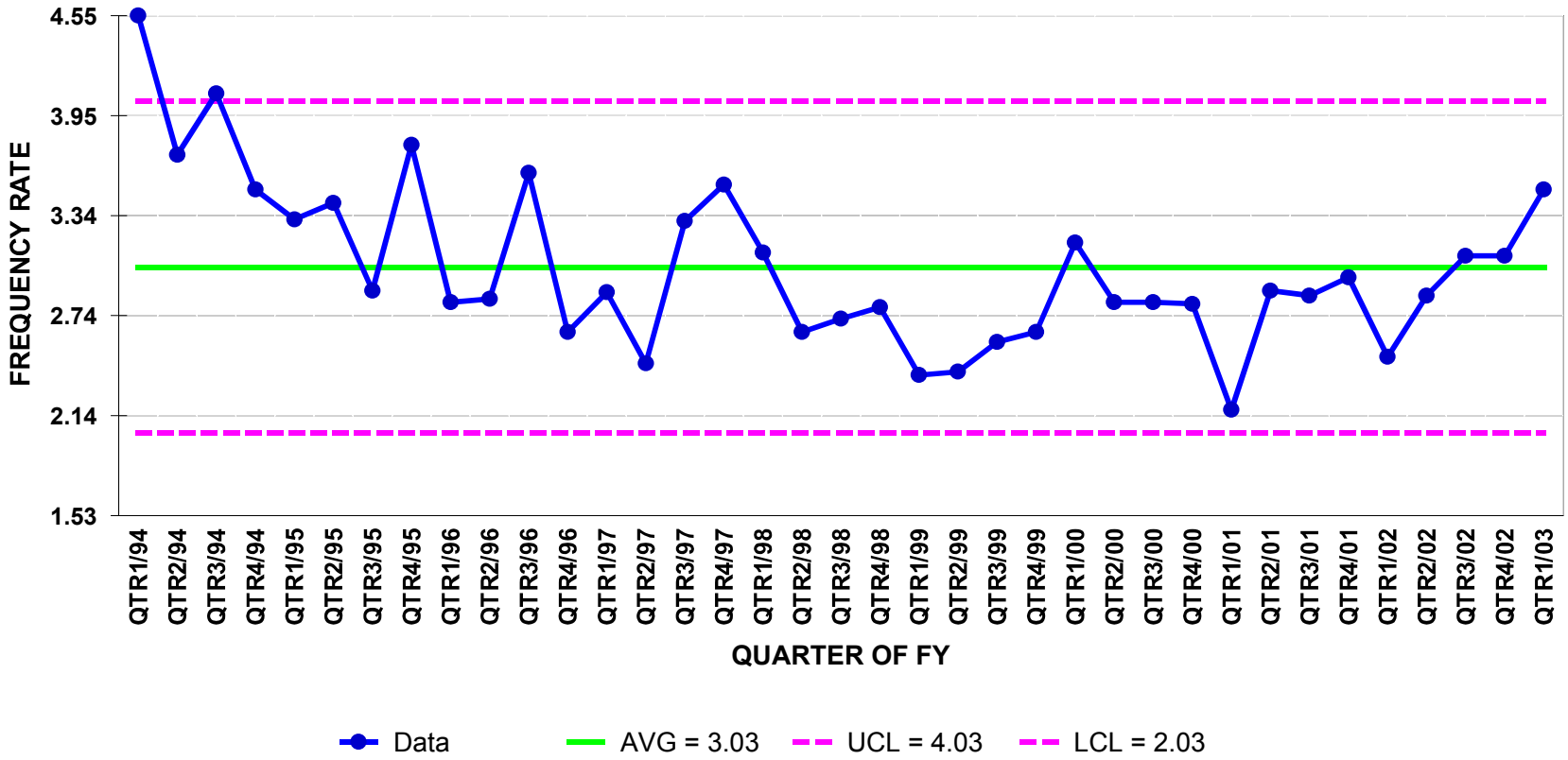
AVIATION DEPOT LOST TIME CASE RATES



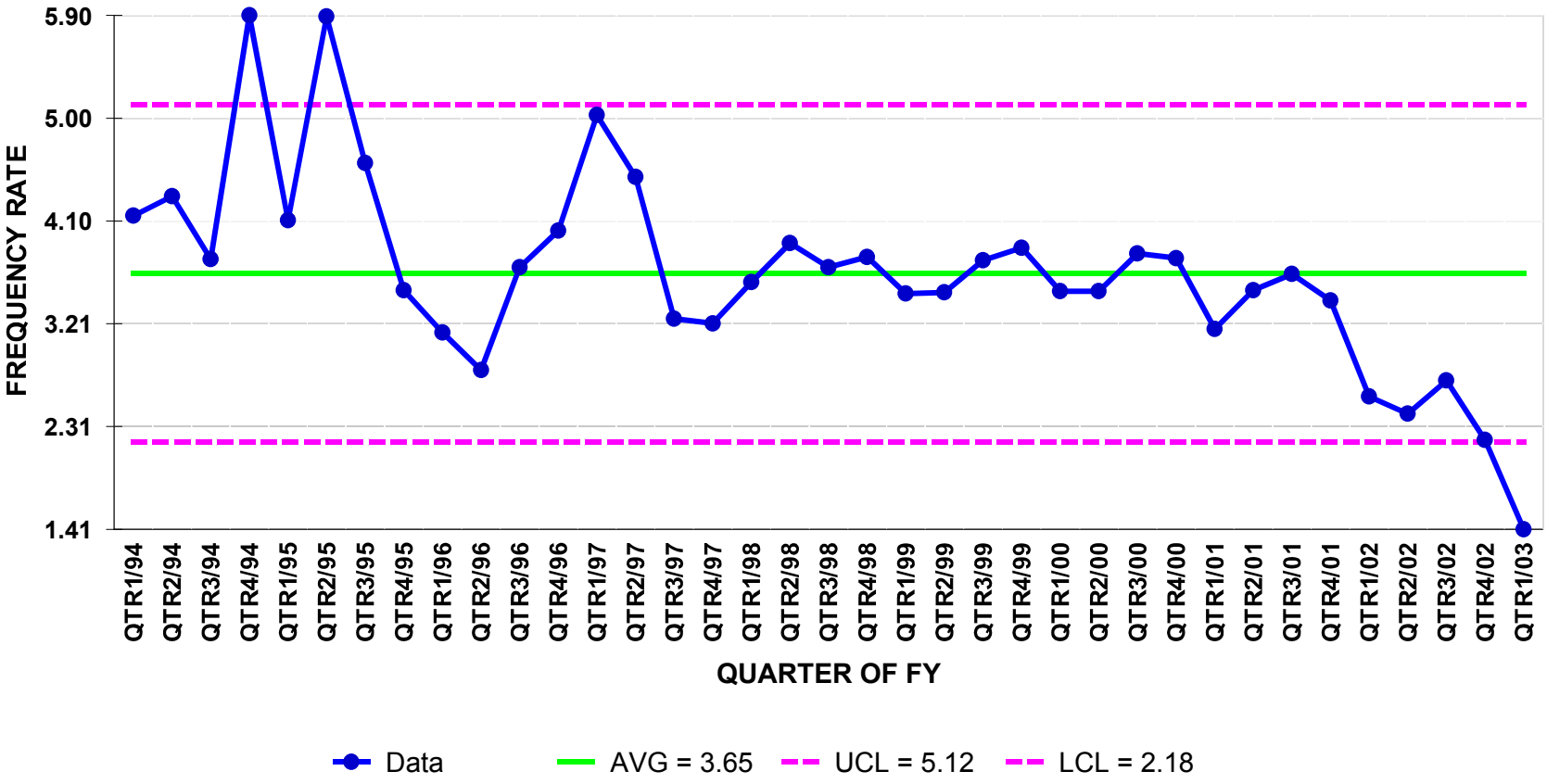
NAVFAC LOST TIME CASE RATES



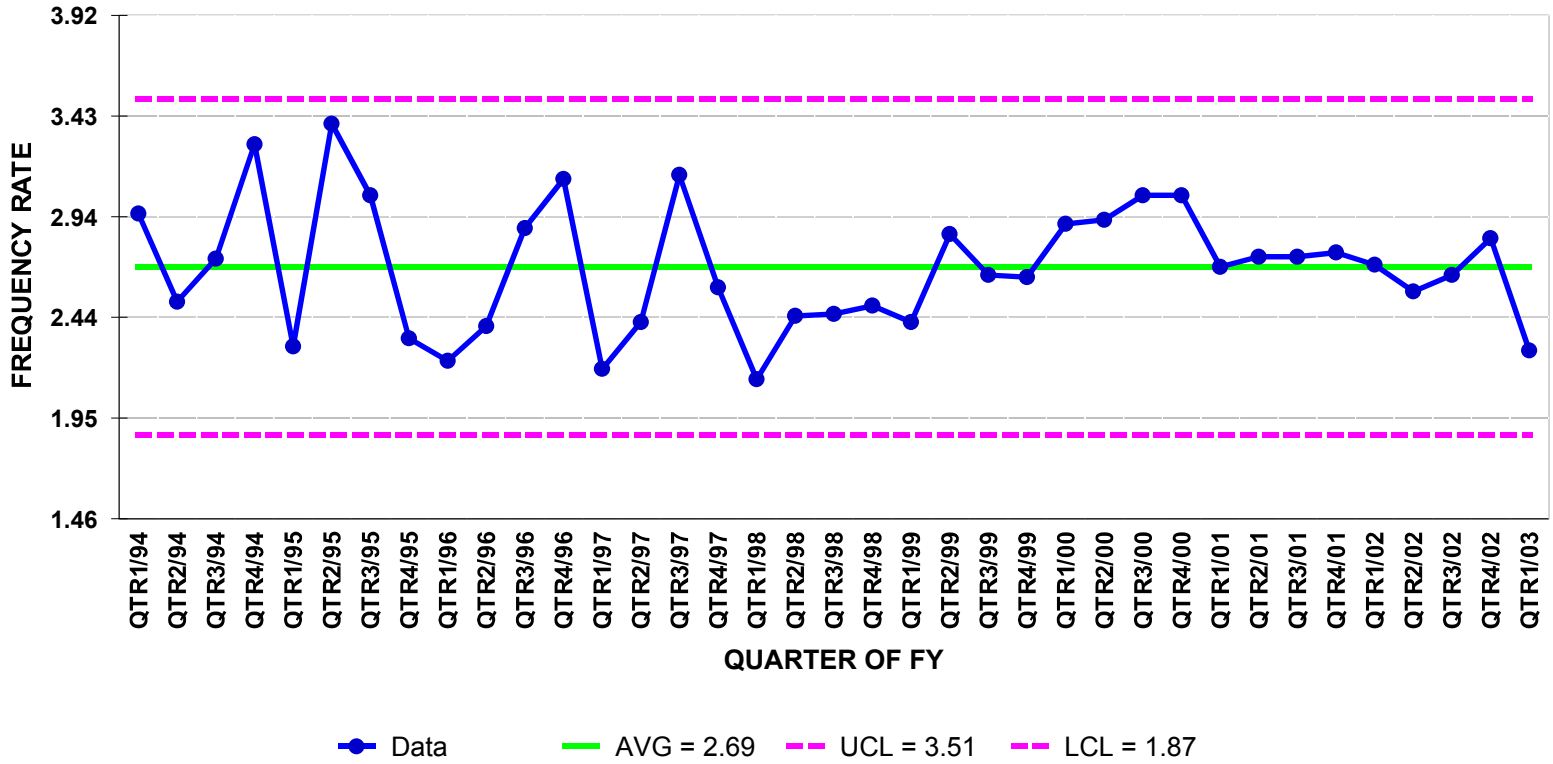
COMLANTFLT LOST TIME CASE RATES



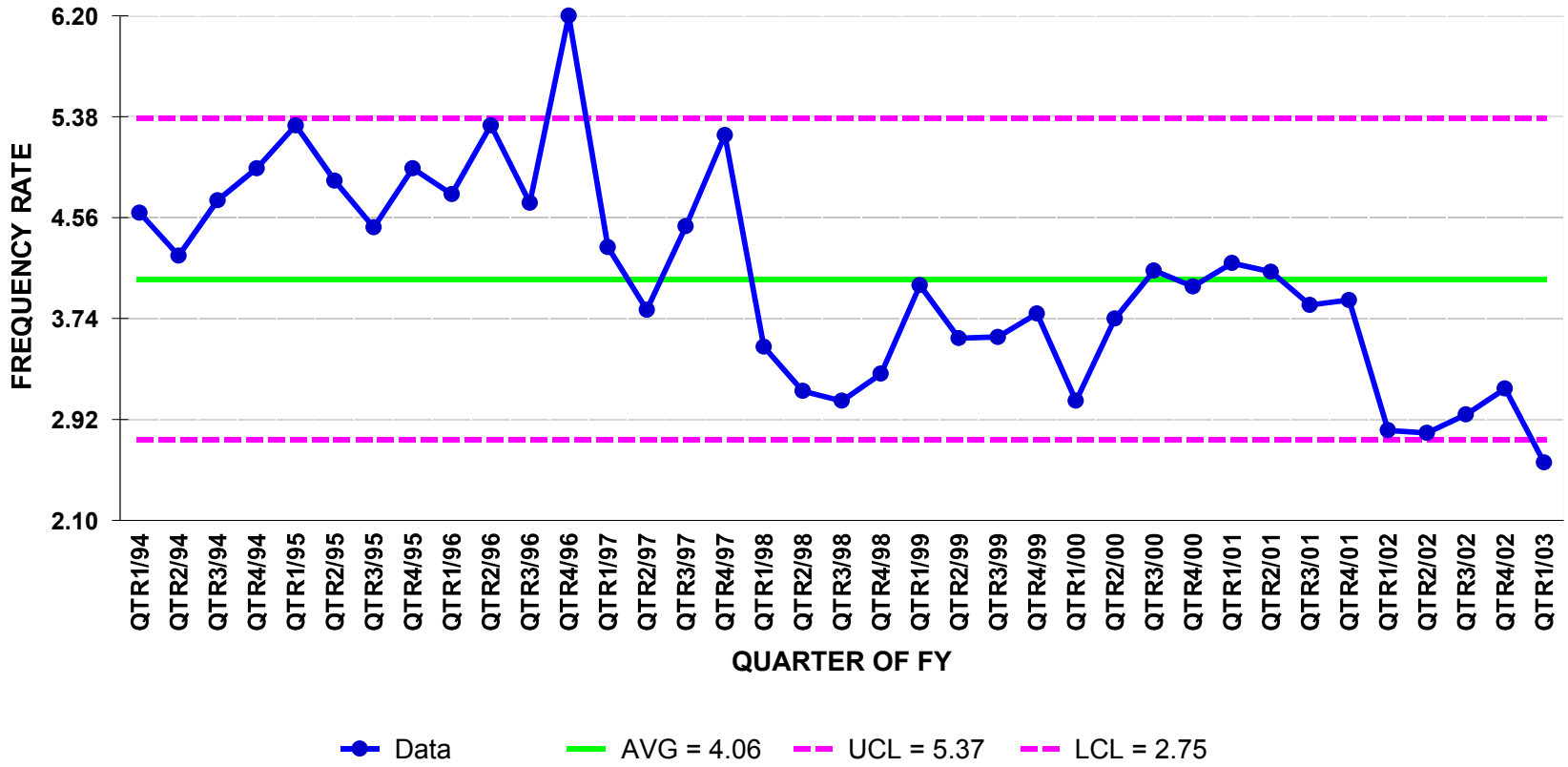
MSC LOST TIME CASE RATES



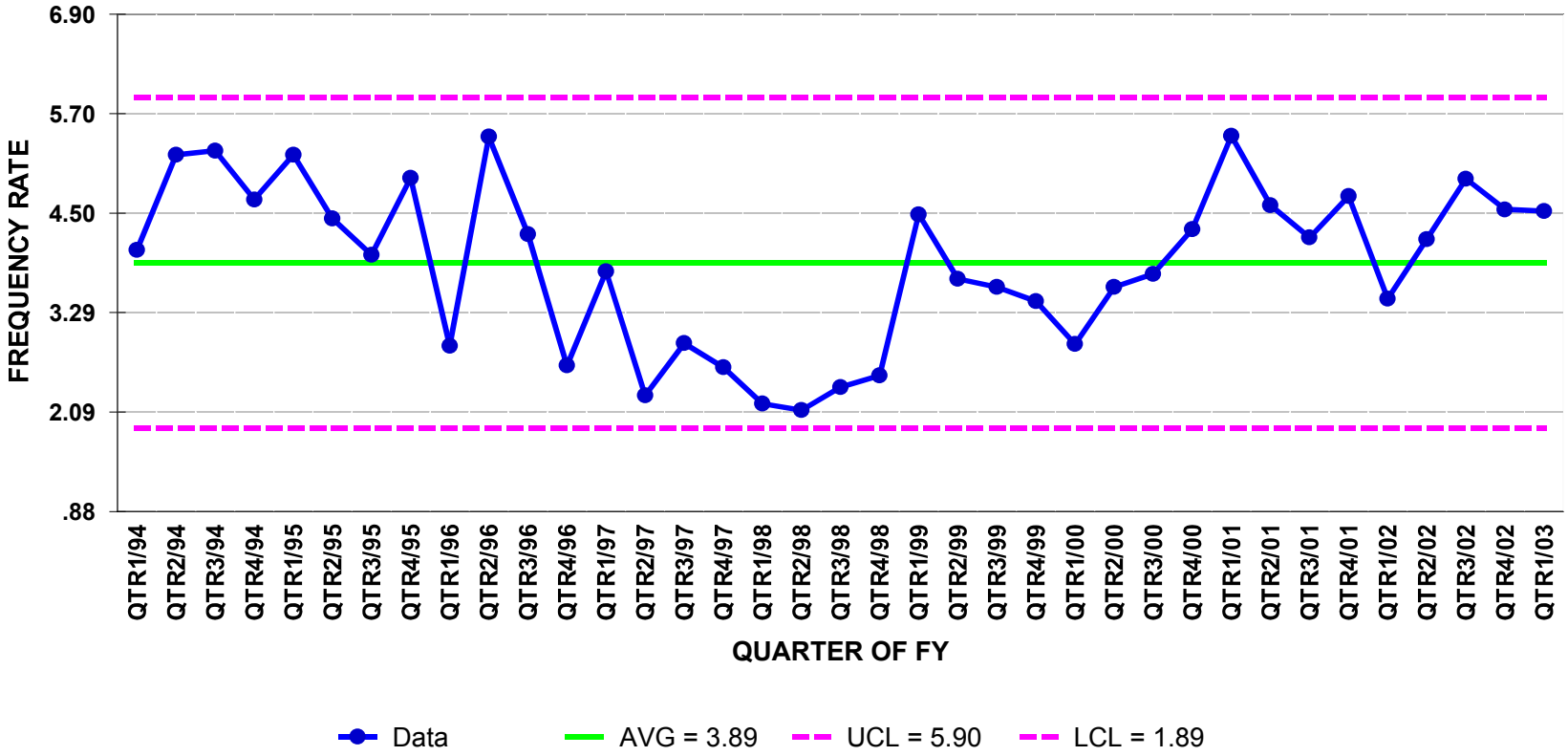
COMPACFLT LOST TIME CASE RATES



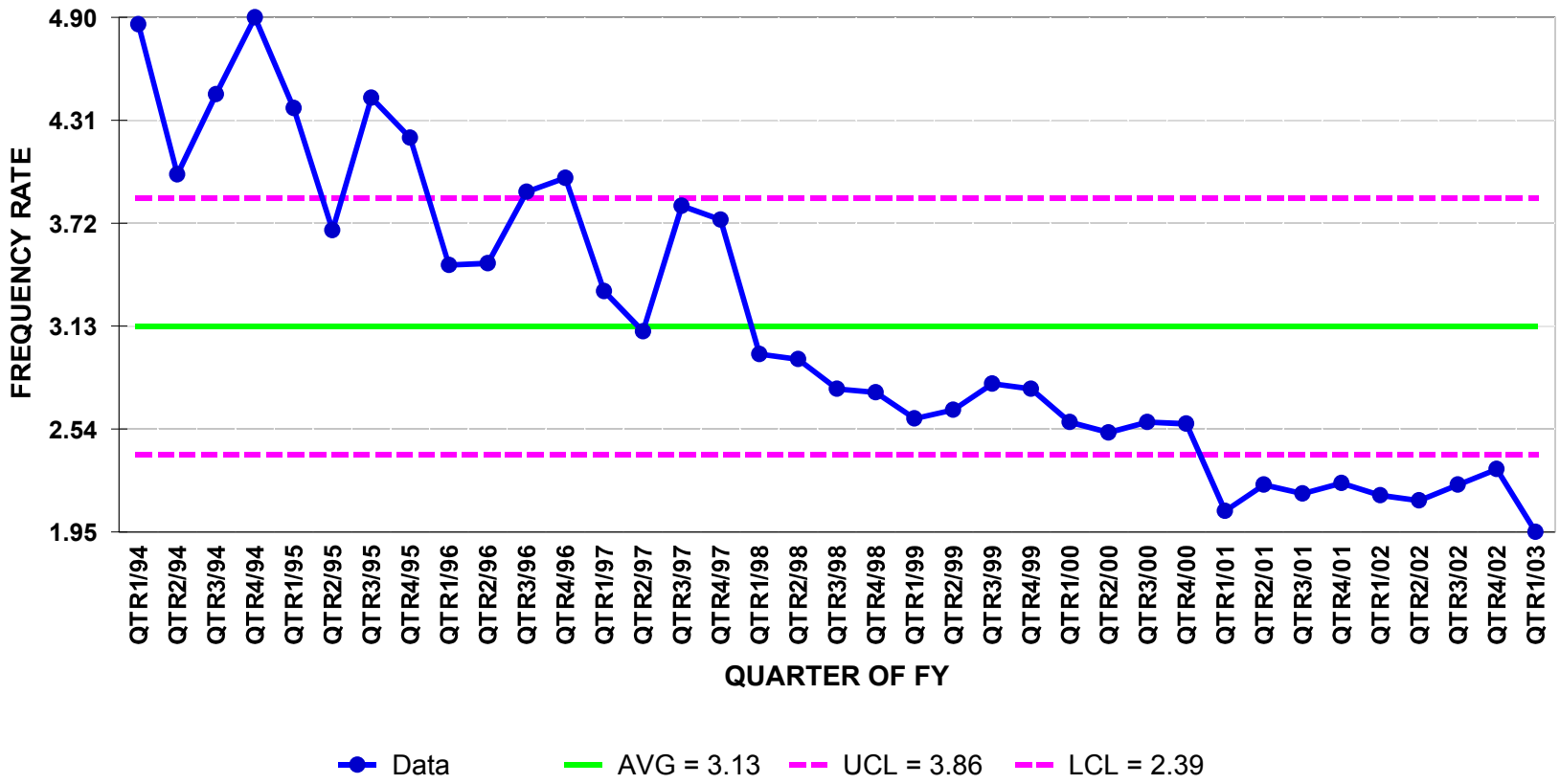
PWC LOST TIME CASE RATES



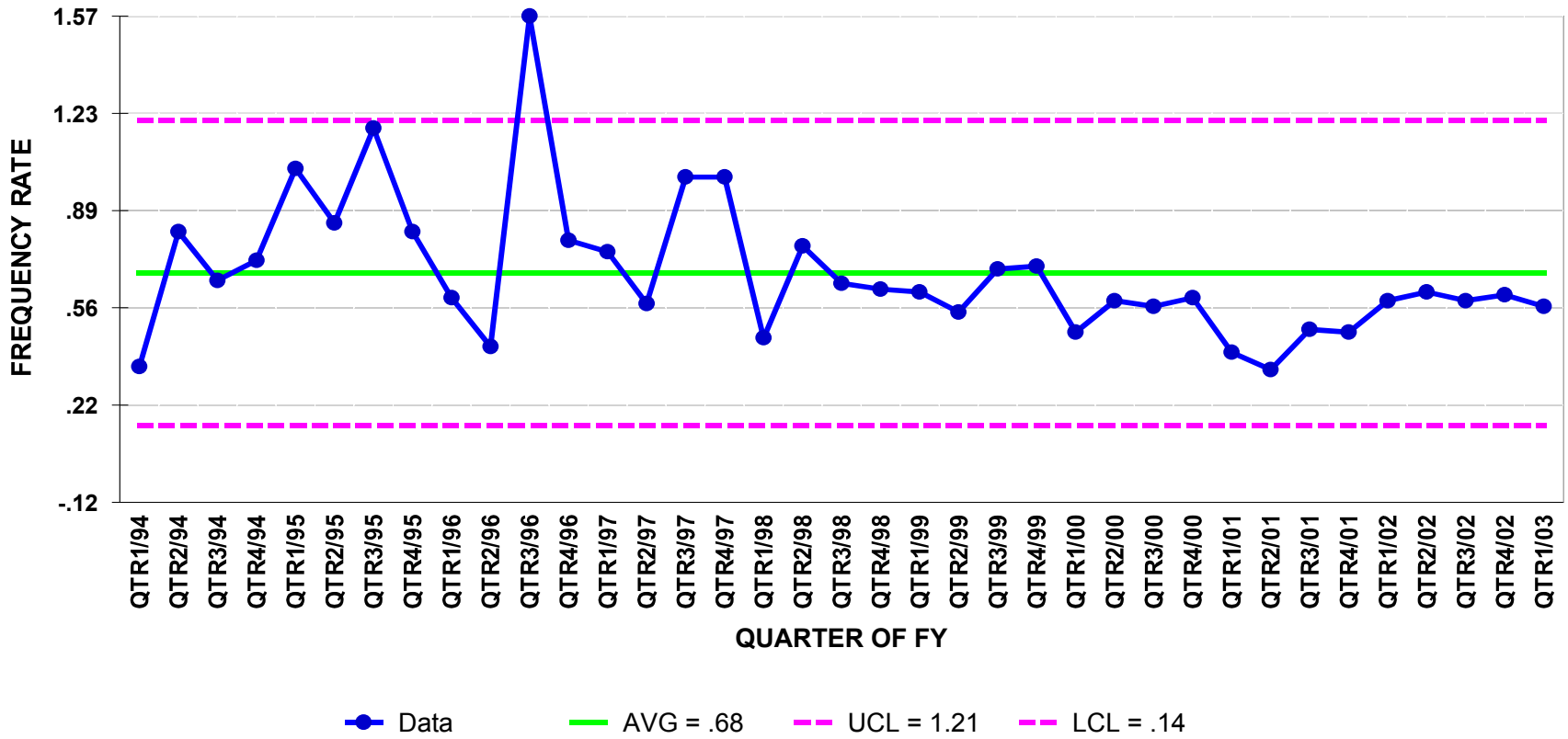
NAVRES LOST TIME CASE RATES



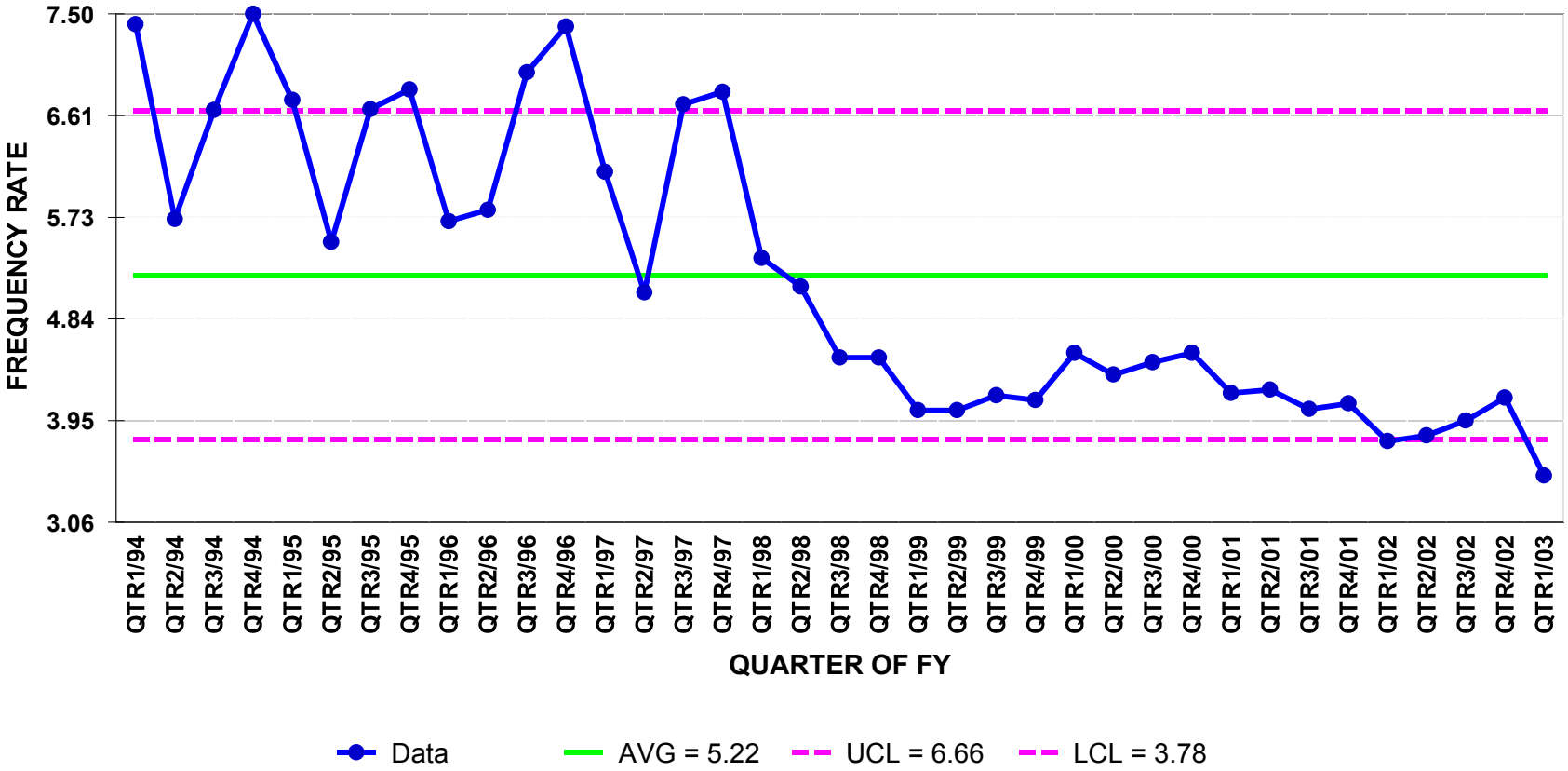
NAVSEA LOST TIME CASE RATES



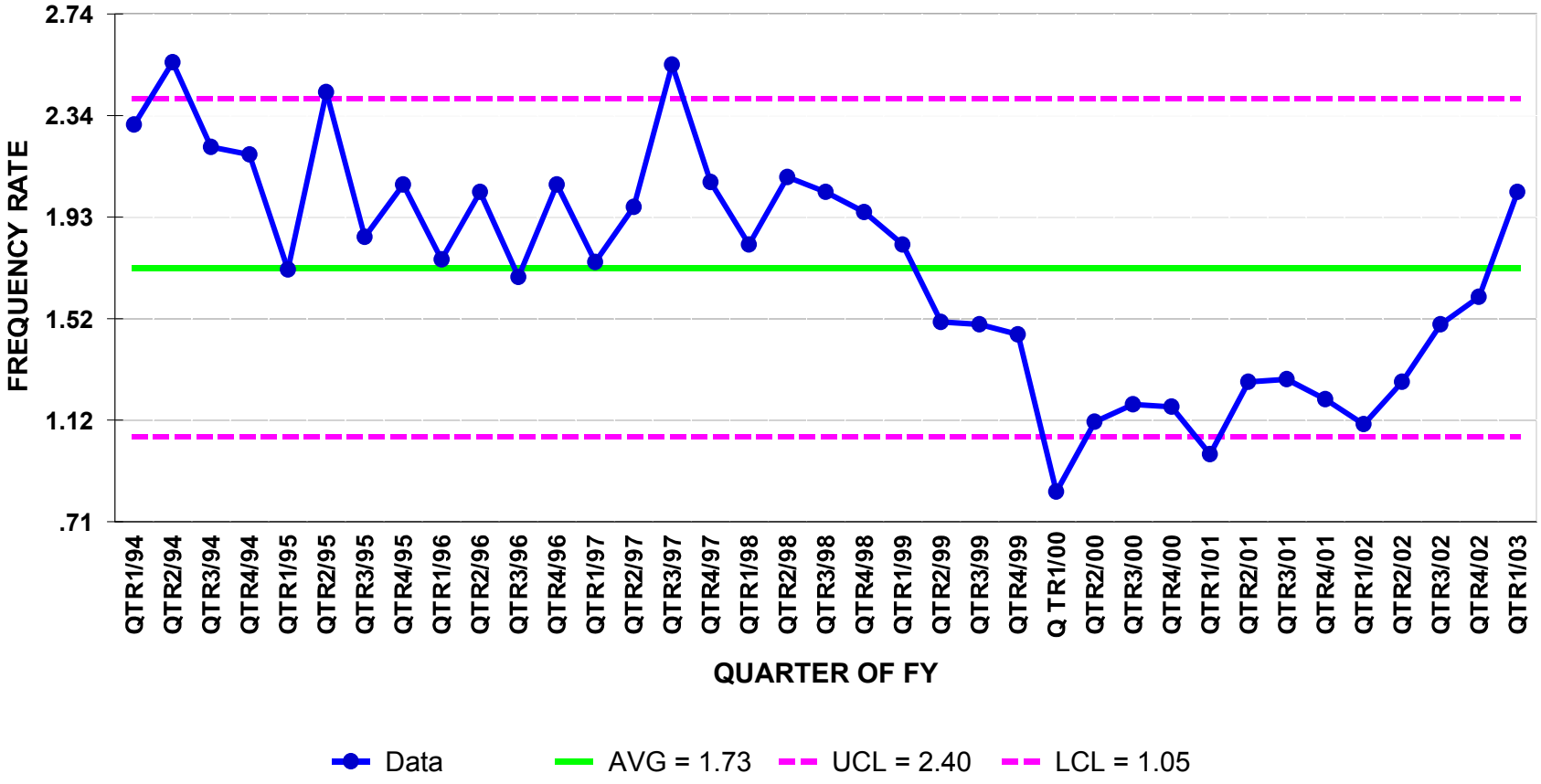
SPAWAR LOST TIME CASE RATES



SHIPYARD LOST TIME CASE RATES



NAVSUP LOST TIME CASE RATES



TAB F-15