DEPARTMENT OF THE NAVY
OFFICE OF THE CHIEF OF NAVAL OPERATIONS
2000 NAVY PENTAGON
WASHINGTON, D.C. 20350-2000

IN REPLY REFER TO

5100
Ser N454G/9U595395

6 Apr 99

From: Chief of Naval Operations

Subj: NAVY CIVILIAN OCCUPATIONAL INJURY AND ILLNESS CASE EXPERIENCE FOR FOURTH QUARTER OF FISCAL YEAR (FY) 1998

Encl: (1) Major Command and Industrial Activity Civilian Occupational Injury and Illness Case Experience for Fourth Quarter of FY98

1. This letter provides information on civilian occupational injury and illness experience within U.S. Navy for the fourth quarter of FY98. Enclosure (1) contains summary statistical data and charts for major Echelon 2 commands and large industrial activities. Specific case listings upon which the charts in enclosure (1) are based come from the Office of Workers' Compensation Programs (OWCP) data base as provided to the Naval Safety Center.

2. The frequency rate for all U.S. Navy civilian occupational injury and illness cases filed with the OWCP for the fourth quarter of FY98 is 4.35 cases per 100 man years. This rate is 31 percent below our FY90 baseline year total case frequency rate. Our frequency rate for lost time cases is 2.36 which is 38 percent below the level of FY90.

3. Your attention, support and efforts at maintaining effective occupational safety and health programs, and in preventing injuries and illnesses on the job is greatly appreciated and essential to future injury cost control.

4. Points of contact are Gina Moore, CNO N454G, at (703)602-5434 or email: moore.gina@hq.navy.mil and Jimmy Culpepper, Naval Safety Center, at (757)444-3520 x7168 or email: jculpepp@safecen.navy.mil.

Joy Erdman

JOY ERDMAN
By direction

Distribution: (see next page)

Subj: NAVY CIVILIAN OCCUPATIONAL INJURY AND ILLNESS CASE EXPERIENCE FOR FOURTH QUARTER OF FISCAL YEAR (FY) 1998

Distribution:
CNO(N09BF)
CINCLANTFLT (N4676A)
CINCPACFLT (N4661)
CINCUSNAVEUR (N43)
COMNAVRESFOR (N005)
ONR (91)
COMNAVSECGRU (N4F4)
COMNAVCOMTELCOM (N45)
BUMED (MED 242)
COMNAVSEASYSCOM (OOT)
COMSPAWARSYSCOM (SPAWAR 0731)
COMNAVSUPSYSCOM (00)
DIRSSP (SSP (2016)
CNET (Code OOX)
MSC (NOOS)

Copy to:
DASN(E&S)
NAVINSGEN (05)
CMC (SD)
NAVSAFECEN (40, 50)
NAVENVIRHLTHCEN (Code 50)
CNO (4,46)
DUSD (ES)(SH)

MAJOR COMMAND AND INDUSTRIAL ACTIVITY CIVILIAN OCCUPATIONAL INJURY AND ILLNESS CASE EXPERIENCE FOR FOURTH QUARTER OF FISCAL YEAR 1998

This enclosure provides injury and illness case numbers and rates for major commands, shipyards, aviation depots, and public works centers for fiscal year (FY) 1998.

The case rate data is summarized from the Office of Workers' Compensation Programs (OWCP) Federal Employees Compensation Act (FECA) Table #2 Reports. Case rates are calculated from full time U.S. civilian (permanent and temporary) workforce populations using the following equation:

$$\text{Case rate} = \frac{\text{Cases} \times 200{,}000 \text{ hours worked*}}{\text{End Strength} \times 520 \text{ hours} \times (n) \text{ Quarter}}$$

* 200,000 work hours = 100 employees x 50 weeks x 40 hours/week

NOTE: The summary tables in TAB A through TAB D use FY1990 as the baseline year. The data in the case rate tables is based on accumulative case experience for the fiscal year and average employment levels for the fiscal year to date. The case rate charts in TABS E and F are based on actual case experience during each quarter and average employment during the quarter.

TAB A. Major Command TCR Table for FY 1998 (Fourth Quarter).

TAB B. Major Command LTCR Table for FY 1998 (Fourth Quarter).

TAB C. Major Industrial Activity TCR Table for FY 1998 (Fourth Quarter).

TAB D. Major Industrial Activity LTCR Table for FY 1998 (Fourth Quarter).

TAB E. Navy Civilian Injury Total Case Rate Charts FY 1985-1998.

TAB F. Navy Civilian Injury Lost Time Case Rate Charts, 1994-1998.

STATUS OF MAJOR COMMANDS IN MEETING THEIR TOTAL CASE RATE (TCR) GOALS
THROUGH THE FOURTH QUARTER OF FY-98

MAJOR COMMAND(1)	AVERAGE END STRENGTH(2)	FY-98 CASES W/O 1ST AID(3)	---TOTAL CASE RATES--- BASE-LINE(4)	FY-98 ACTUAL(3)	PERCENTAGE THAT ACTUAL TCR VARIES FRM BASELINE
OFFICE OF NAVAL INTELLIGENCE	1,081	20	5.43	1.78	-67.22%
CHIEF OF NAVAL RESEARCH	3,583	37	2.46	.99	-59.76%
COMMANDER NAVAL SEA SYSTEMS COMMAND	52,535	3,003	9.34	5.50	-41.11%
NAVAL COMPUTER & TELECOMMUNICATIONS COMMAND	2,576	49	3.07	1.83	-40.39%
COMMANDER SPACE&NAVAL WARFARE SYSTEMS COMMAND	6,009	91	2.41	1.46	-39.42%
COMMANDER NAVAL SUPPLY SYSTEMS COMMAND	9,877	324	5.11	3.15	-38.36%
COMMANDER NAVAL RESERVE FORCE NEW ORLEANS LA	2,087	92	6.15	4.24	-31.06%
COMMANDER MILITARY SEALIFT COMMAND	4,186	260	8.19	5.97	-27.11%
COMMANDER NAVAL AIR SYSTEMS COMMAND	28,396	1,240	5.33	4.20	-21.20%
COMMANDER NAVAL FACILITIES ENG COMMAND	16,912	773	5.42	4.39	-19.00%
DIRECTOR STRATEGIC SYSTEMS PROGRAMS WASH DC	816	30	4.24	3.54	-16.51%
CHIEF BUREAU OF MEDICINE AND SURGERY	10,032	334	3.72	3.20	-13.98%
CHIEF OF NAVAL EDUCATION & TRAINING PENSACOLA	6,068	229	4.15	3.63	-12.53%
COMMANDER IN CHIEF US ATLANTIC FLEET	10,988	572	4.96	5.01	1.01%
COMMANDER IN CHIEF US PACIFIC FLEET	10,441	615	5.21	5.66	8.64%
CHIEF OF NAVAL PERSONNEL	1,689	36	1.73	2.05	18.50%
NAVAL METEOROLOGY & OCEANOGRAPHY COMMAND	1,443	45	2.18	3.00	37.61%
COMMANDER NAVAL SECURITY GROUP COMMAND	692	24	1.62	3.33	105.56%
COMMANDER IN CHIEF US NAVAL FORCES EUROPE	1,039	16	.16	1.48	825.00%
OTHER	10,601	401	N/A	N/A	N/A
TOTAL - USN	181,045	8,191	6.31	4.35	-31.06%
COMMANDANT OF THE MARINE CORPS	15,674	1,099	8.30	6.74	-18.80%
TOTAL - DON	196,719	9,290	6.42	4.54	-29.28%

(1) COMMANDS ARE RANKED FROM MOST SUCCESSFUL ACCORDING TO THEIR PERFORMANCE IN MEETING THEIR TCR GOALS
(2) SOURCE: OCPM DATA FILES
(3) SOURCE: OWCP/FECA TABLE #2 REPORT (QUARTERLY STATEMENT OF NEW CLAIMS)
(4) BASELINE IS FY-90 YEAR-END ACTUAL TCR COMPUTED FROM OWCP/ FECA TABLE #2 REPORTS

TAB A

STATUS OF MAJOR COMMANDS IN MEETING THEIR LOST TIME CASE RATE (LTCR) GOALS
THROUGH THE FOURTH QUARTER OF FY-98

MAJOR COMMAND(1)	AVERAGE END STRENGTH(2)	FY-98 LOST TIME CASES(3)	LOST TIME CASE RATES- BASE-LINE(4)	FY-98 ACTUAL(3)	PERCENTAGE THAT ACTUAL LTCR VARIES FRM BASELINE
COMMANDER SPACE&NAVAL WARFARE SYSTEMS COMMAND	6,009	39	1.47	.62	-57.82%
OFFICE OF NAVAL INTELLIGENCE	1,081	15	2.90	1.33	-54.14%
CHIEF OF NAVAL RESEARCH	3,583	26	1.50	.70	-53.33%
COMMANDER NAVAL SEA SYSTEMS COMMAND	52,535	1,501	5.40	2.75	-49.07%
DIRECTOR STRATEGIC SYSTEMS PROGRAMS WASH DC	816	12	2.62	1.41	-46.18%
COMMANDER NAVAL SUPPLY SYSTEMS COMMAND	9,877	200	3.54	1.95	-44.92%
COMMANDER NAVAL RESERVE FORCE NEW ORLEANS LA	2,087	55	4.29	2.53	-41.03%
CHIEF BUREAU OF MEDICINE AND SURGERY	10,032	208	2.98	1.99	-33.22%
COMMANDER NAVAL FACILITIES ENG COMMAND	16,912	452	3.72	2.57	-30.91%
NAVAL COMPUTER & TELECOMMUNICATIONS COMMAND	2,576	31	1.65	1.16	-29.70%
COMMANDER MILITARY SEALIFT COMMAND	4,186	165	5.22	3.79	-27.39%
COMMANDER NAVAL AIR SYSTEMS COMMAND	28,396	696	3.19	2.36	-26.02%
COMMANDER IN CHIEF US PACIFIC FLEET	10,441	271	3.19	2.50	-21.63%
CHIEF OF NAVAL EDUCATION & TRAINING PENSACOLA	6,068	159	3.02	2.52	-16.56%
COMMANDER IN CHIEF US ATLANTIC FLEET	10,988	319	3.07	2.79	-9.12%
CHIEF OF NAVAL PERSONNEL	1,689	25	1.38	1.42	2.90%
NAVAL METEOROLOGY & OCEANOGRAPHY COMMAND	1,443	22	1.25	1.47	17.60%
COMMANDER NAVAL SECURITY GROUP COMMAND	692	18	1.35	2.50	85.19%
COMMANDER IN CHIEF US NAVAL FORCES EUROPE	1,039	12	.16	1.11	593.75%
OTHER	10,601	221	N/A	N/A	N/A
TOTAL - USN	181,045	4,447	3.84	2.36	-38.54%
COMMANDANT OF THE MARINE CORPS	15,674	695	6.48	4.26	-34.26%
TOTAL - DON	196,719	5,142	3.99	2.51	-37.09%

(1) COMMANDS ARE RANKED FROM MOST SUCCESSFUL ACCORDING TO THEIR PERFORMANCE IN MEETING THEIR LTCR GOALS
(2) SOURCE: OCPM DATA FILES
(3) SOURCE: OWCP/FECA TABLE #2 REPORT (QUARTERLY STATEMENT OF NEW CLAIMS)
(4) BASELINE IS FY-90 YEAR-END ACTUAL LTCR COMPUTED FROM OWCP/ FECA TABLE #2 REPORTS

STATUS OF MAJOR INDUSTRIAL ACTIVITIES IN MEETING THEIR TOTAL CASE RATE (TCR) GOALS
THROUGH THE FOURTH QUARTER OF FY-1998

MAJOR INDUSTRIAL ACTIVITY	AVERAGE END STRENGTH(1)	FY-98 CASES W/O 1ST AID(2)	---TOTAL CASE RATES--- BASE-LINE(3)	FY-98 ACTUAL	PERCENTAGE THAT ACTUAL TCR VARIES FRM BASELINE
NADEPS					
(5) NAVAL AVIATION DEPOT NAS ALAMEDA CA	0	2	8.55	.00	-100.00%
NAVAL AVIATION DEPOT MCAS CHERRY POINT NC	3,955	248	8.95	6.03	-32.63%
NAVAL AVIATION DEPOT NAS NORIS SAN DIEGO CA	3,621	262	9.90	6.96	-29.70%
NAVAL AVIATION DEPOT NAS JACKSONVILLE FL	4,072	159	5.07	3.75	-26.04%
NADEPS TOTALS	11,648	671	7.17	5.54	-22.73%
SHIPYARDS					
PEARL HARBOR NAVAL SHIPYARD PEARL HARBOR HI	2,697	227	12.99	8.09	-37.72%
PUGET SOUND NAVAL SHIPYARD BREMERTON WA	8,727	1,183	16.65	13.03	-21.74%
NORFOLK NAVAL SHIPYARD PORTSMOUTH VA	6,951	425	7.27	5.88	-19.12%
PORTSMOUTH NAVAL SHIPYARD PORTSMOUTH NH	3,326	307	9.32	8.88	-4.72%
LONG BEACH NAVAL SHIPYARD LONG BEACH CA	1	30	14.69	2884.62	19536.62%
SHIPYARDS TOTALS	21,702	2,172	12.71	9.62	-24.31%
PWCS					
NAVY PUBLIC WORKS CENTER SAN FRANCISCO CA	1	0	6.21	.00	-100.00%
NAVY PUBLIC WORKS CENTER NORFOLK VA	2,764	86	11.20	2.99	-73.30%
NAVY PUBLIC WORKS CENTER PEARL HARBOR HI	1,383	88	10.96	6.12	-44.16%
NAVY PUBLIC WORKS CENTER GUAM MARIANAS	930	14	N/A	1.45	N/A
NAVY PUBLIC WORKS CENTER WASH NAVY YARD	732	51	N/A	6.70	N/A
NAVY PUBLIC WORKS CENTER YOKOSUKA JAPAN	27	0	N/A	.00	N/A
PUBLIC WORKS CENTER JAX	500	5	N/A	.96	N/A
NAVY PUBLIC WORKS CENTER GREAT LAKES IL	523	36	6.52	6.62	1.53%
NAVY PUBLIC WORKS CENTER SAN DIEGO CA	2,252	183	6.49	7.81	20.34%
NAVY PUBLIC WORKS CENTER PENSACOLA FL	640	103	5.81	15.47	166.26%
PWCS TOTALS	9,752	566	7.04	5.58	-20.74%

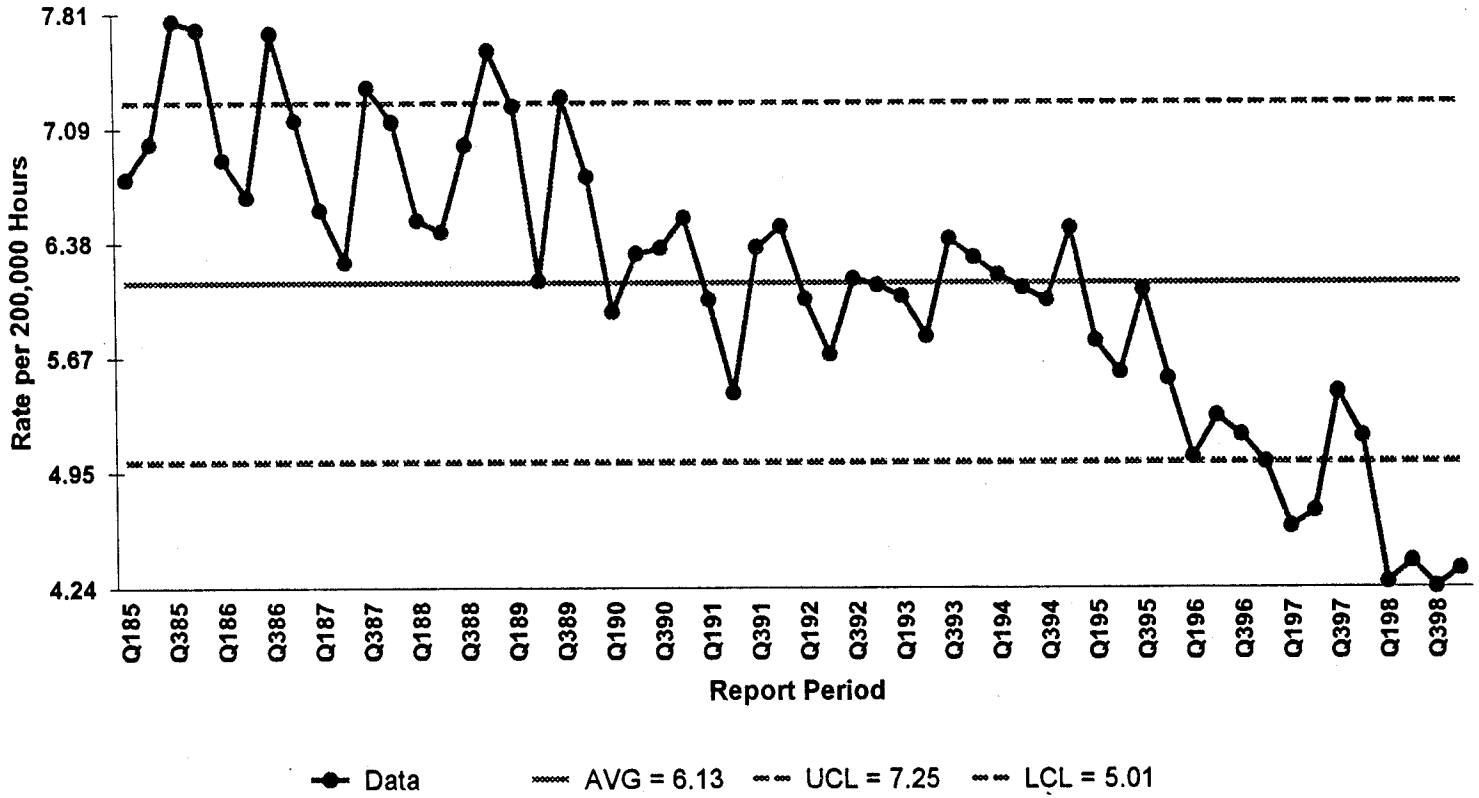
(1) SOURCE: OCPM DATA FILES
(2) SOURCE: OCPM DATA FILES #2 REPORTS
(3) BASELINE IS FY-90 YEAR-END ACTUAL TCR COMPUTED FROM OWCP/ FECA TABLE #2 REPORTS
(4) GOAL NOT ESTABLISHED IF FEWER THAN 10 CASES
(5) ACTIVITY DECOMMISSIONED DURING THIS FY

STATUS OF MAJOR INDUSTRIAL ACTIVITIES IN MEETING THEIR LOST TIME CASE RATE (LTCR) GOALS
THROUGH THE FOURTH QUARTER OF FY-1998

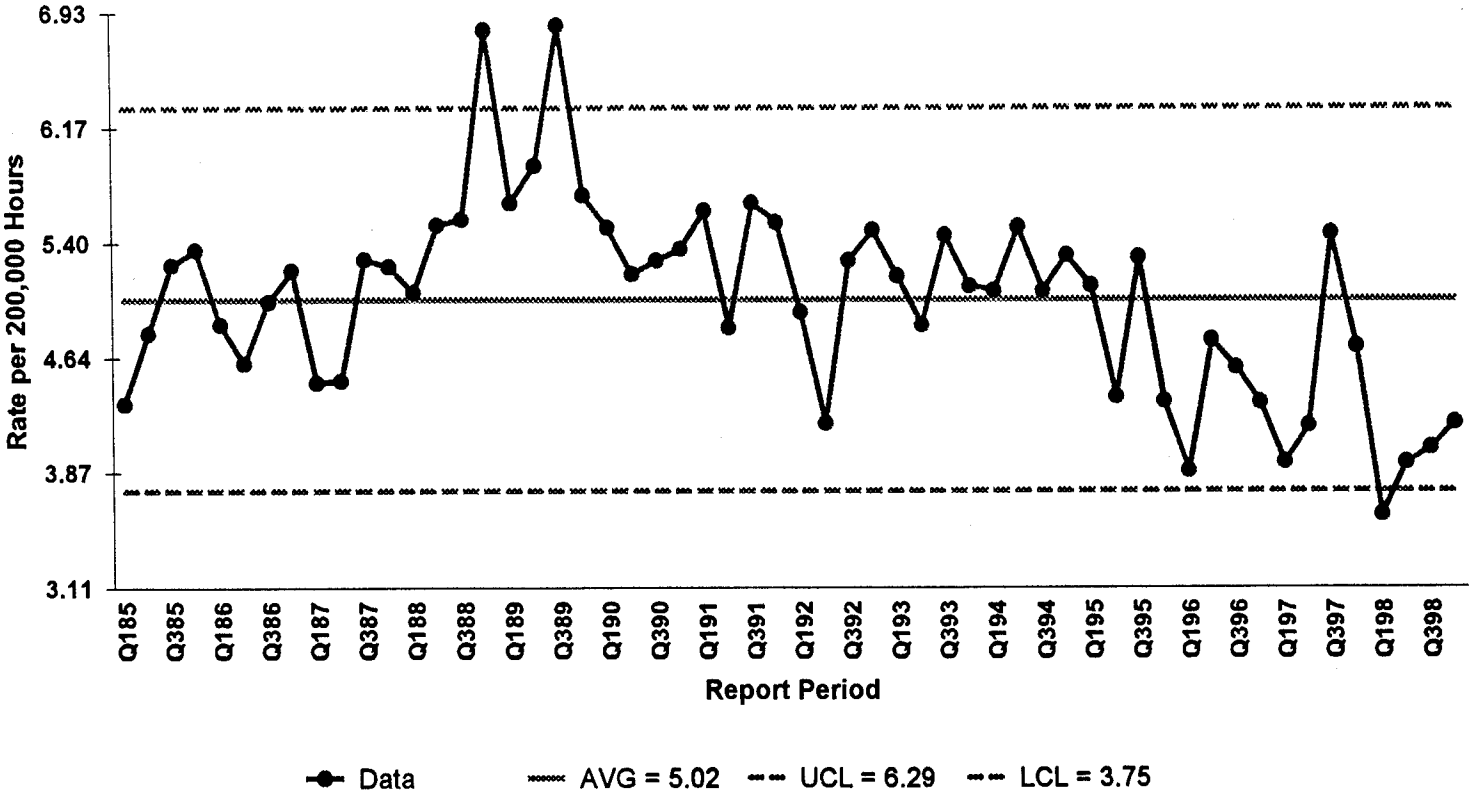
MAJOR INDUSTRIAL ACTIVITY	AVERAGE END STRENGTH(1)	FY-98 LOST TIME CASES(2)	LOST TIME CASE RATES-- BASE-LINE(3)	FY-98 ACTUAL	PERCENTAGE THAT ACTUAL LTCR VARIES FRM BASELINE
NADEPS					
(5) NAVAL AVIATION DEPOT NAS ALAMEDA CA	0	1	5.35	.00	-100.00%
NAVAL AVIATION DEPOT NAS NORIS SAN DIEGO CA	3,621	148	6.51	3.93	-39.63%
NAVAL AVIATION DEPOT NAS JACKSONVILLE FL	4,072	100	3.39	2.36	-30.38%
NAVAL AVIATION DEPOT MCAS CHERRY POINT NC	3,955	179	3.97	4.35	9.57%
NADEPS TOTALS	11,648	428	4.33	3.53	-18.48%
SHIPYARDS					
PUGET SOUND NAVAL SHIPYARD BREMERTON WA	8,727	370	9.59	4.08	-57.46%
PEARL HARBOR NAVAL SHIPYARD PEARL HARBOR HI	2,697	153	8.04	5.45	-32.21%
PORTSMOUTH NAVAL SHIPYARD PORTSMOUTH NH	3,326	136	5.62	3.93	-30.07%
NORFOLK NAVAL SHIPYARD PORTSMOUTH VA	6,951	355	5.30	4.91	-7.36%
LONG BEACH NAVAL SHIPYARD LONG BEACH CA	1	2	11.00	192.31	1648.27%
SHIPYARDS TOTALS	21,702	1,016	7.33	4.50	-38.61%
PWCS					
NAVY PUBLIC WORKS CENTER SAN FRANCISCO CA	1	0	3.74	.00	-100.00%
NAVY PUBLIC WORKS CENTER NORFOLK VA	2,764	60	7.51	2.09	-72.17%
NAVY PUBLIC WORKS CENTER PEARL HARBOR HI	1,383	40	8.14	2.78	-65.85%
NAVY PUBLIC WORKS CENTER GREAT LAKES IL	523	21	5.61	3.86	-31.19%
NAVY PUBLIC WORKS CENTER GUAM MARIANAS	930	1	N/A	.10	N/A
NAVY PUBLIC WORKS CENTER WASH NAVY YARD	732	38	N/A	4.99	N/A
NAVY PUBLIC WORKS CENTER YOKOSUKA JAPAN	27	0	N/A	.00	N/A
PUBLIC WORKS CENTER JAX	500	5	N/A	.96	N/A
NAVY PUBLIC WORKS CENTER SAN DIEGO CA	2,252	116	4.34	4.95	14.06%
NAVY PUBLIC WORKS CENTER PENSACOLA FL	640	53	3.71	7.96	114.56%
PWCS TOTALS	9,752	334	4.83	3.29	-31.88%

(1) SOURCE: OCPM DATA FILES
(2) SOURCE: OCPM DATA FILES #2 REPORTS
(3) BASELINE IS FY-90 YEAR-END ACTUAL TCR COMPUTED FROM OWCP/ FECA TABLE #2 REPORTS
(4) GOAL NOT ESTABLISHED IF FEWER THAN 10 CASES
(5) ACTIVITY DECOMMISSIONED DURING THIS FY

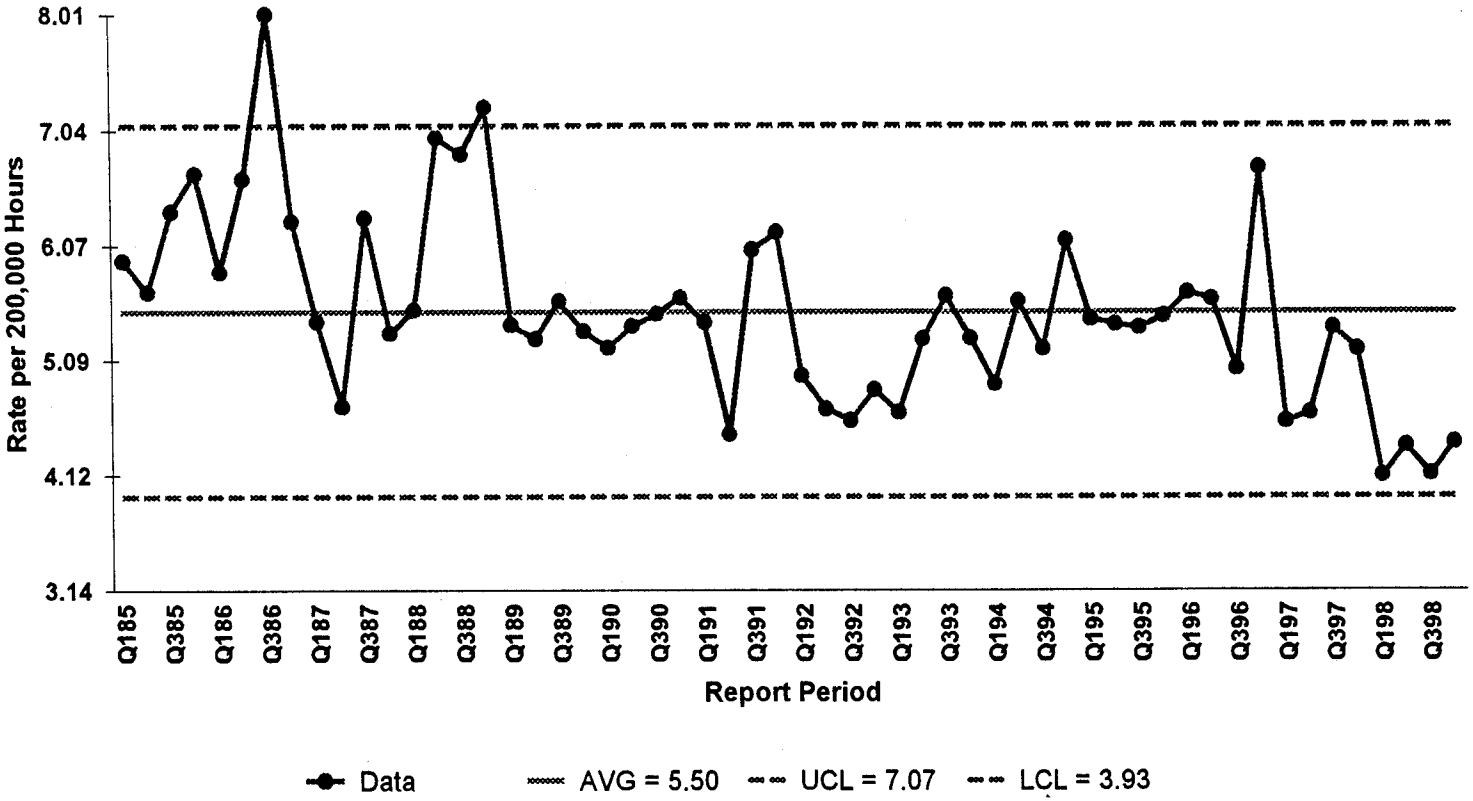
TOTAL CASE RATE - NAVY



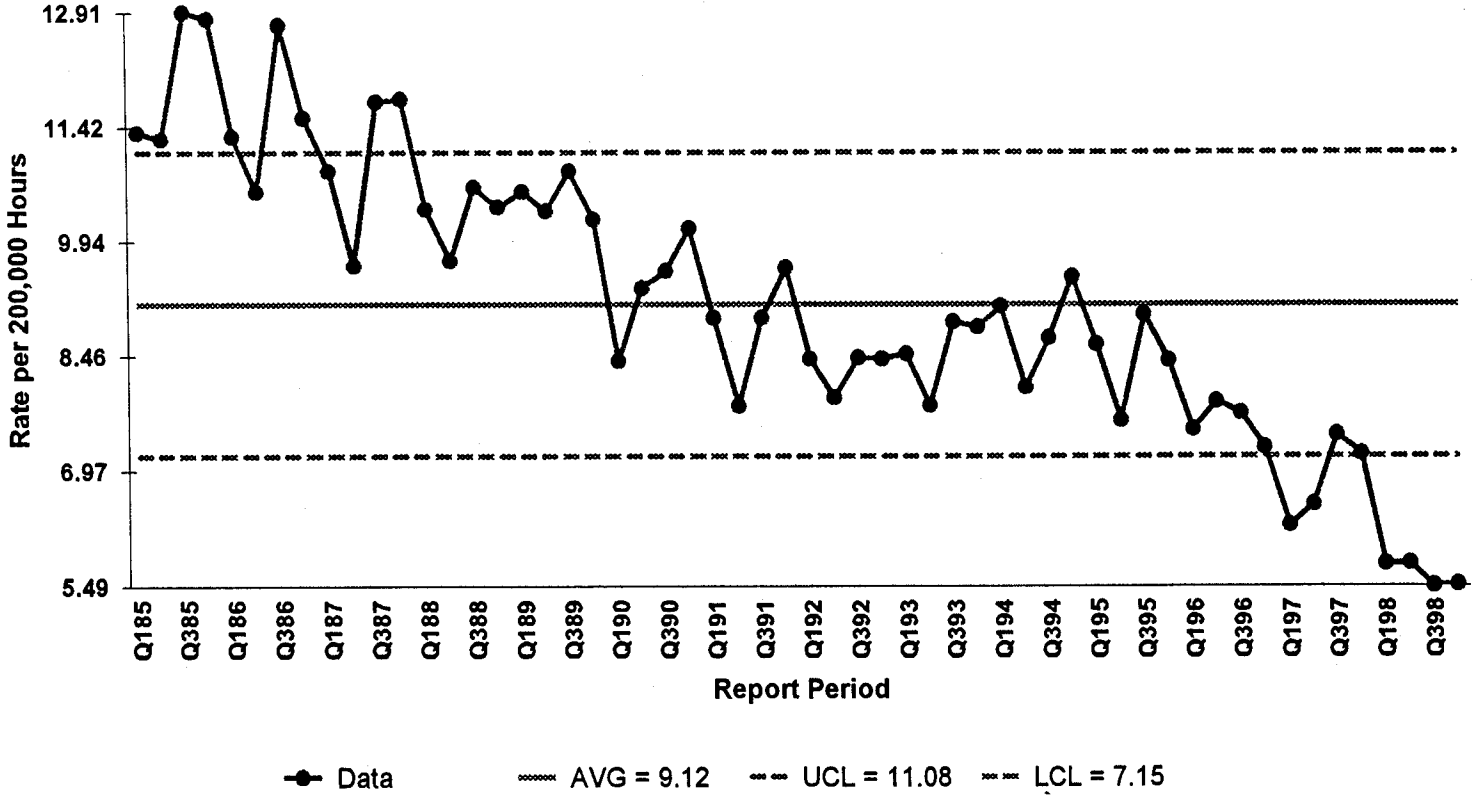
TOTAL CASE RATE - NAVAIR



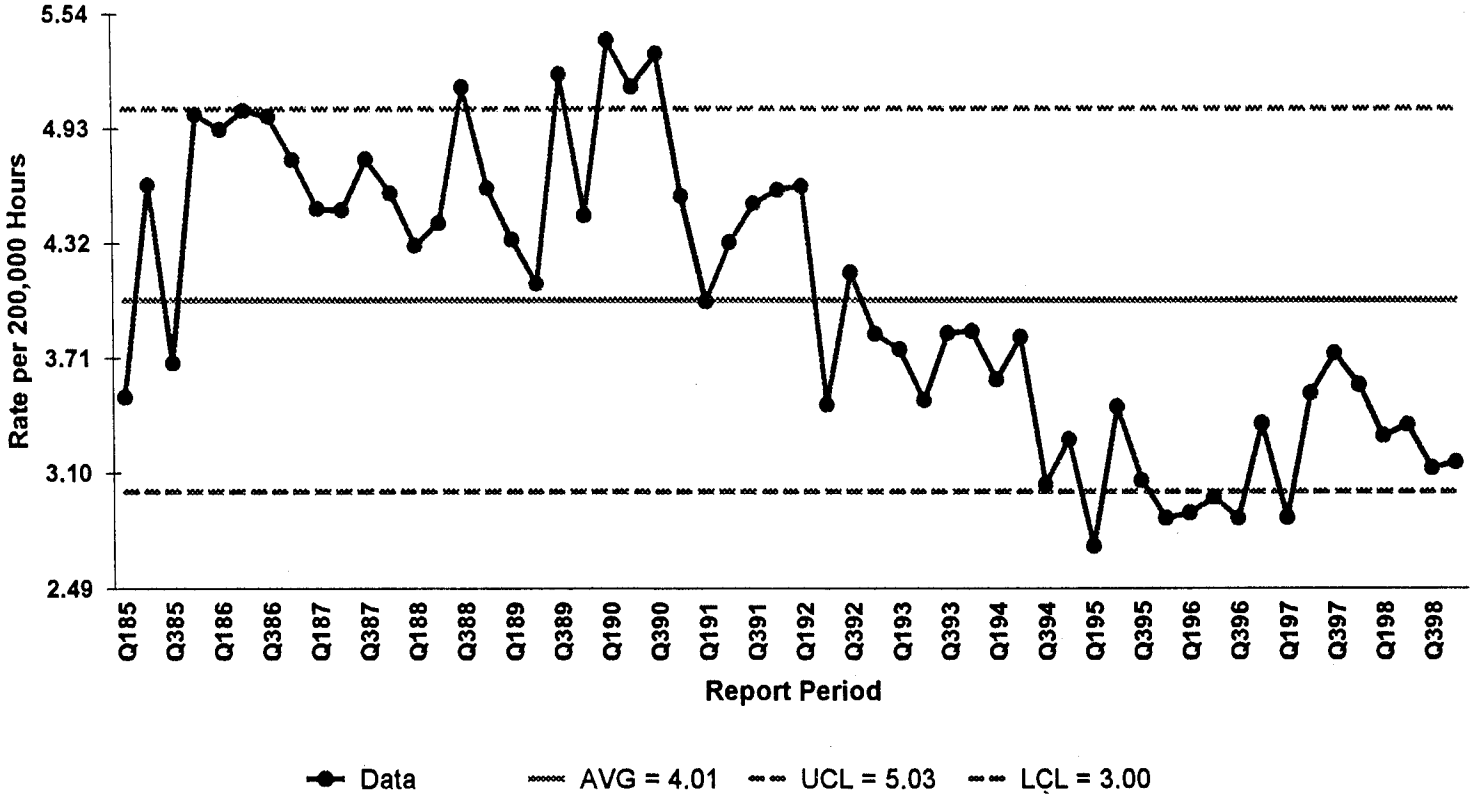
TOTAL CASE RATE - NAVFAC



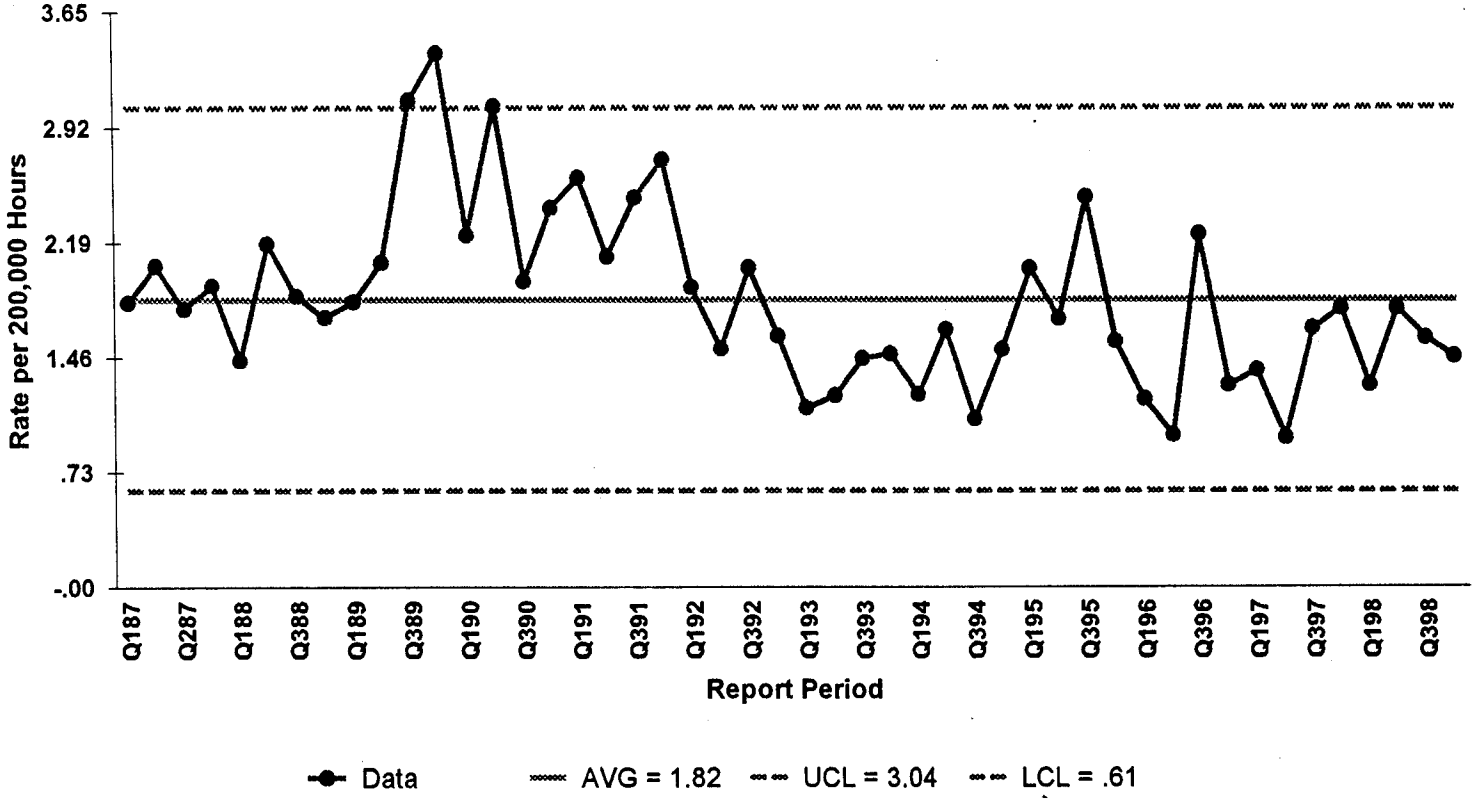
TOTAL CASE RATE - NAVSEA



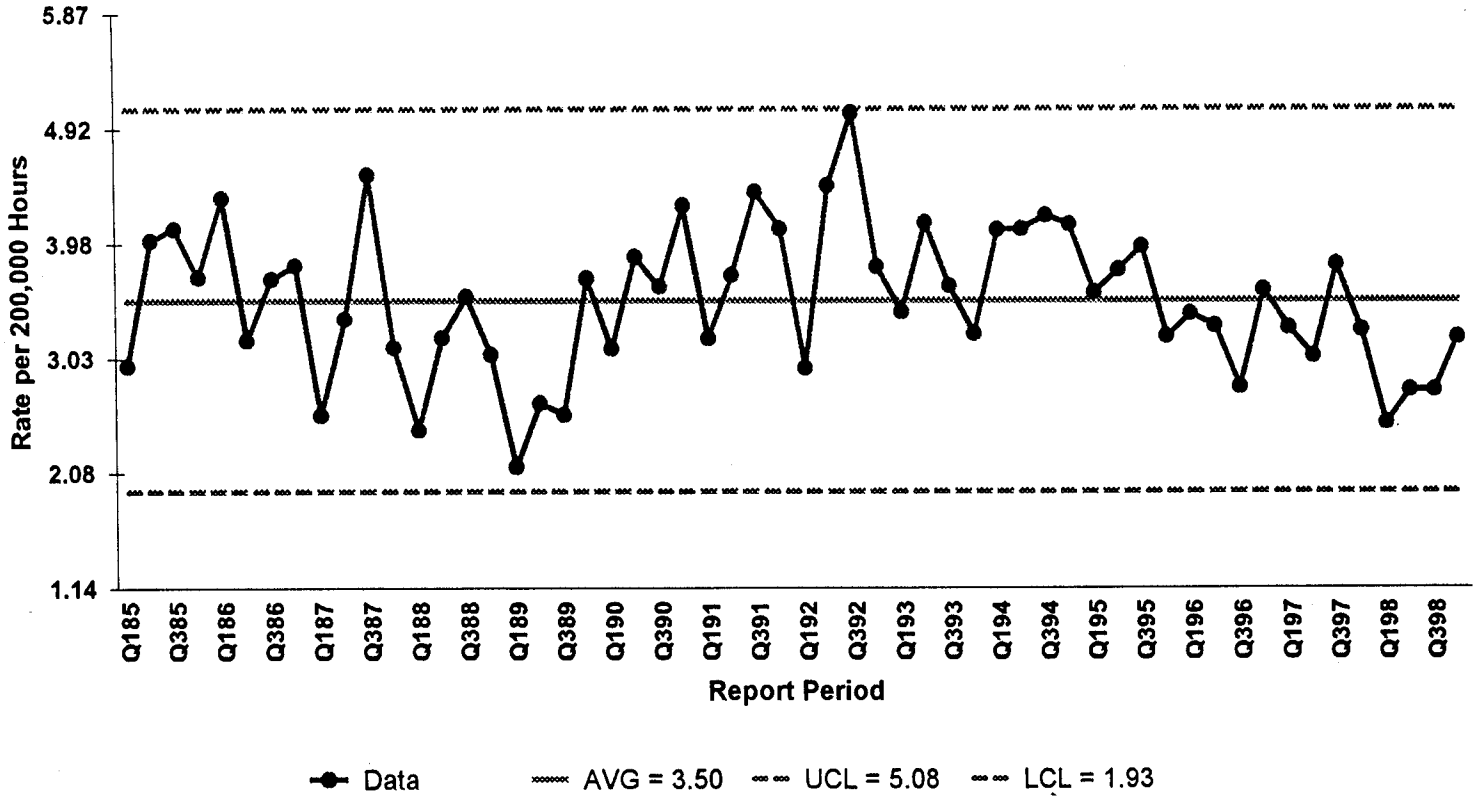
TOTAL CASE RATE - NAVSUP



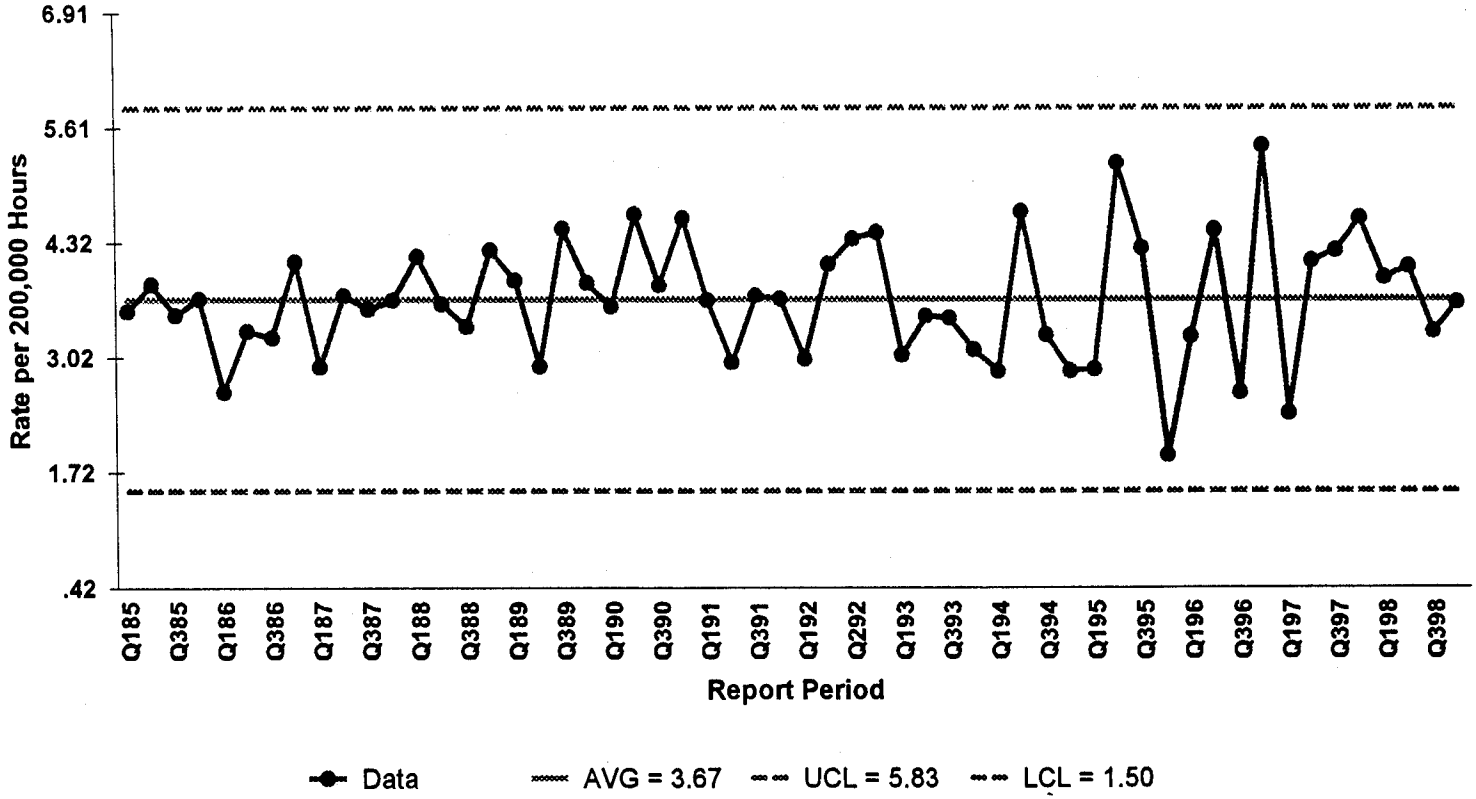
TOTAL CASE RATE - SPAWAR



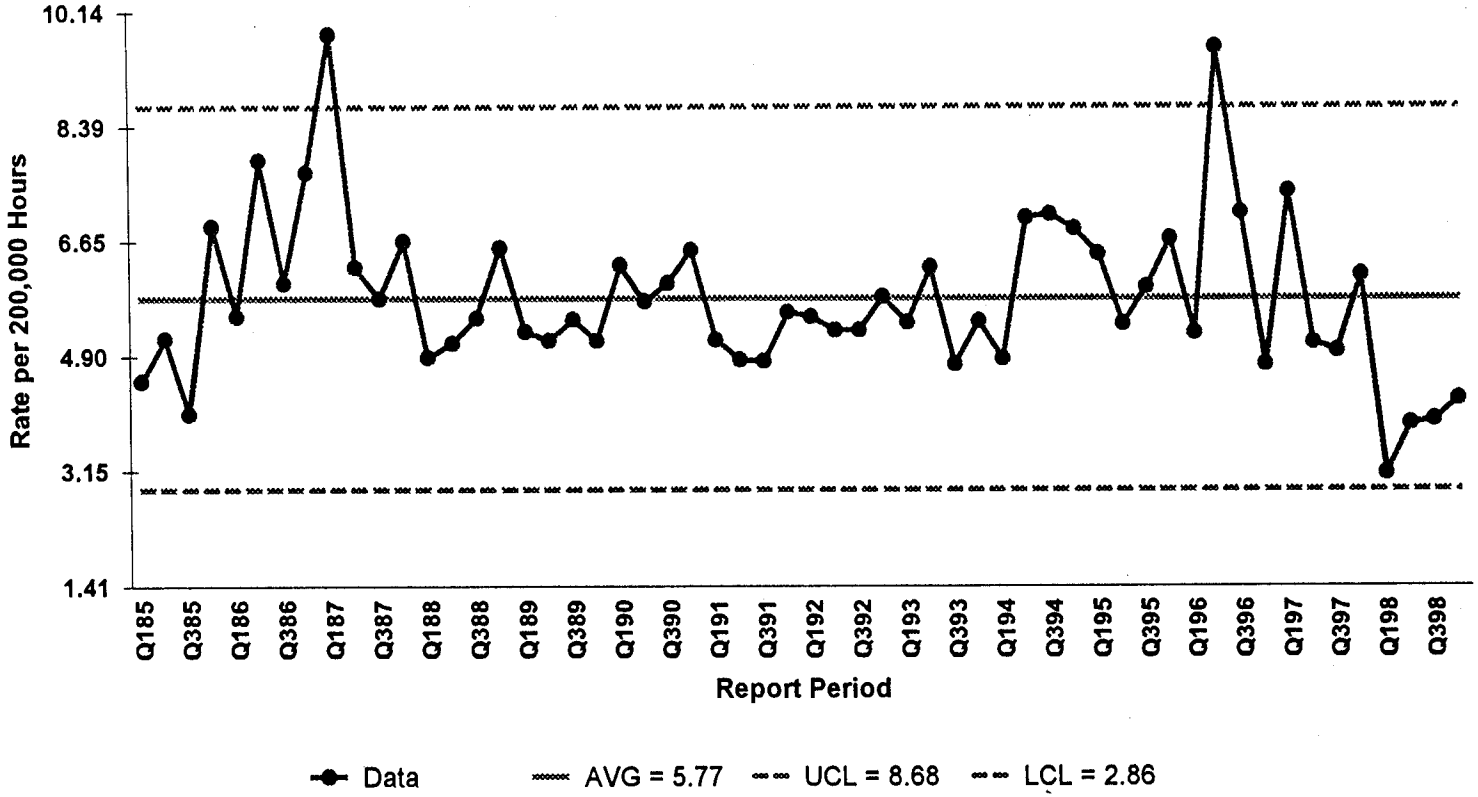
TOTAL CASE RATE - BUMED



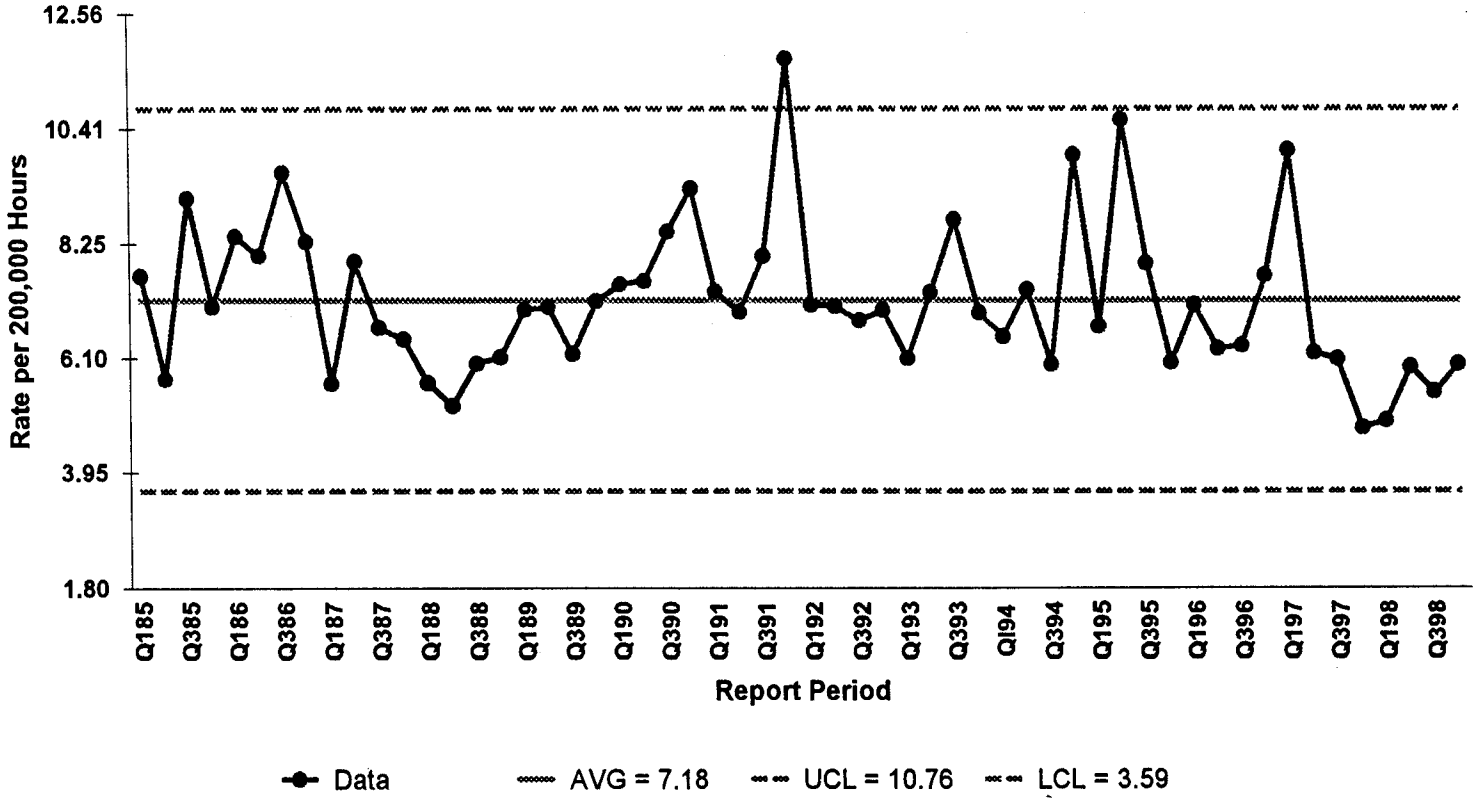
TOTAL CASE RATE - CNET



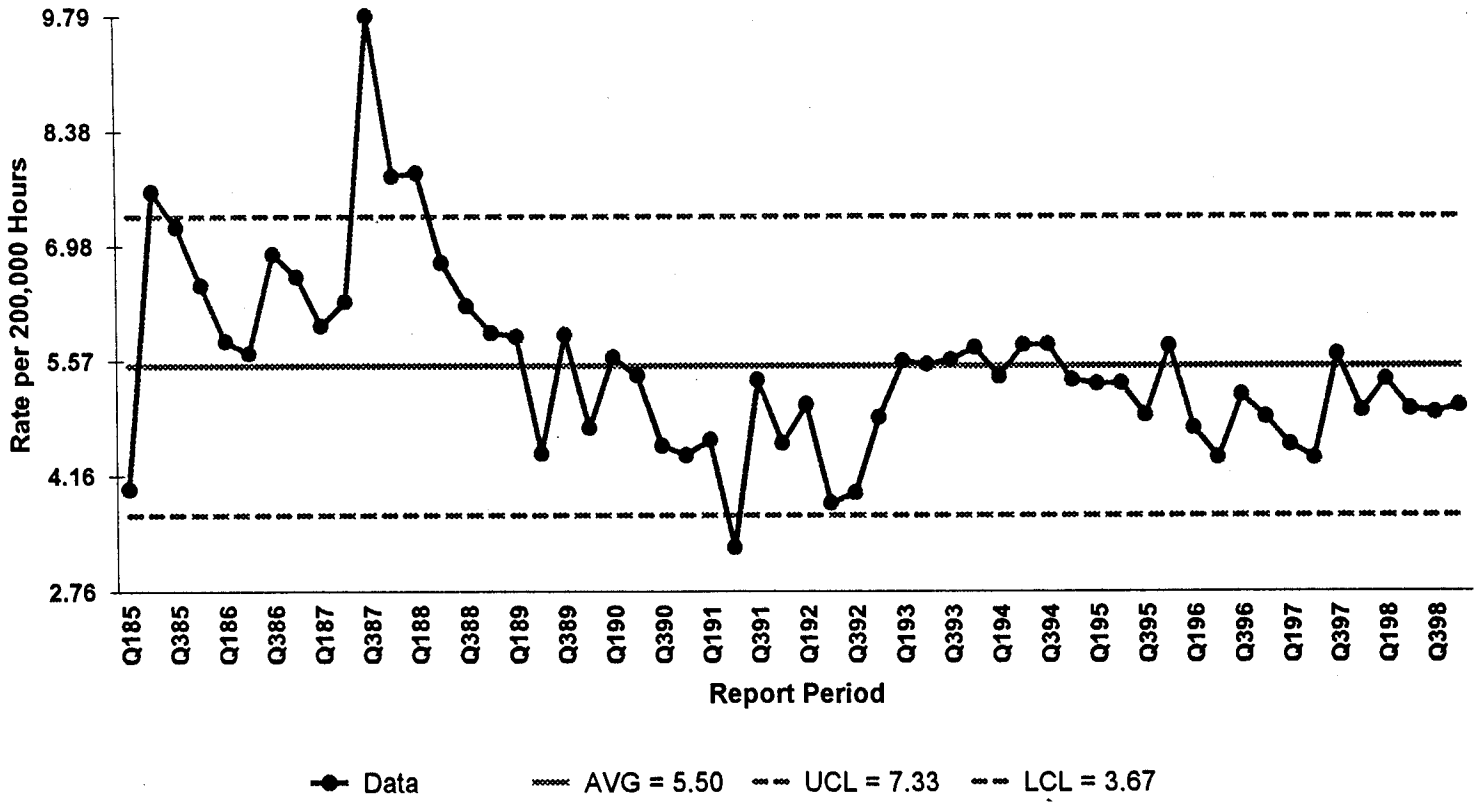
TOTAL CASE RATE - NAVRES



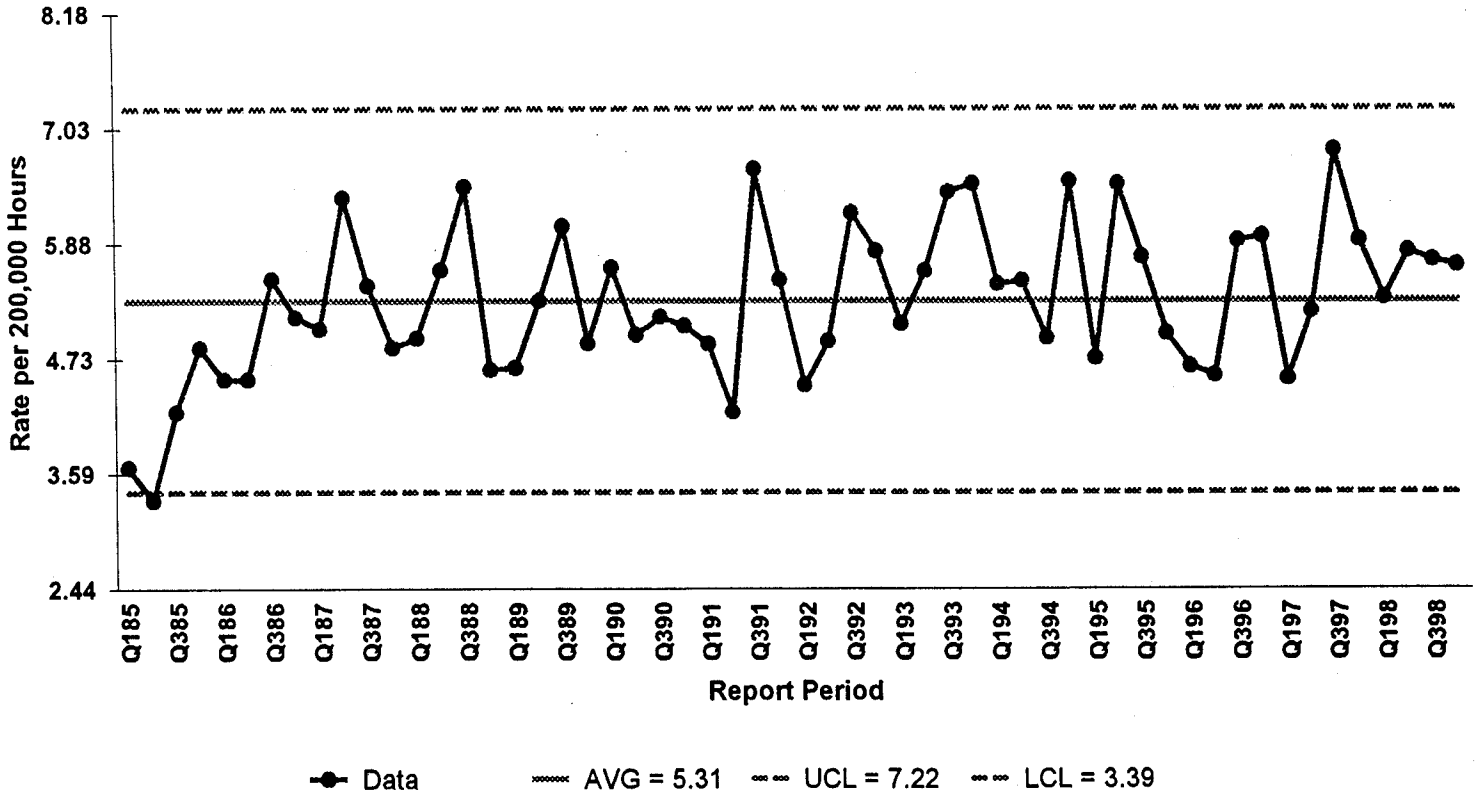
TOTAL CASE RATE - MSC



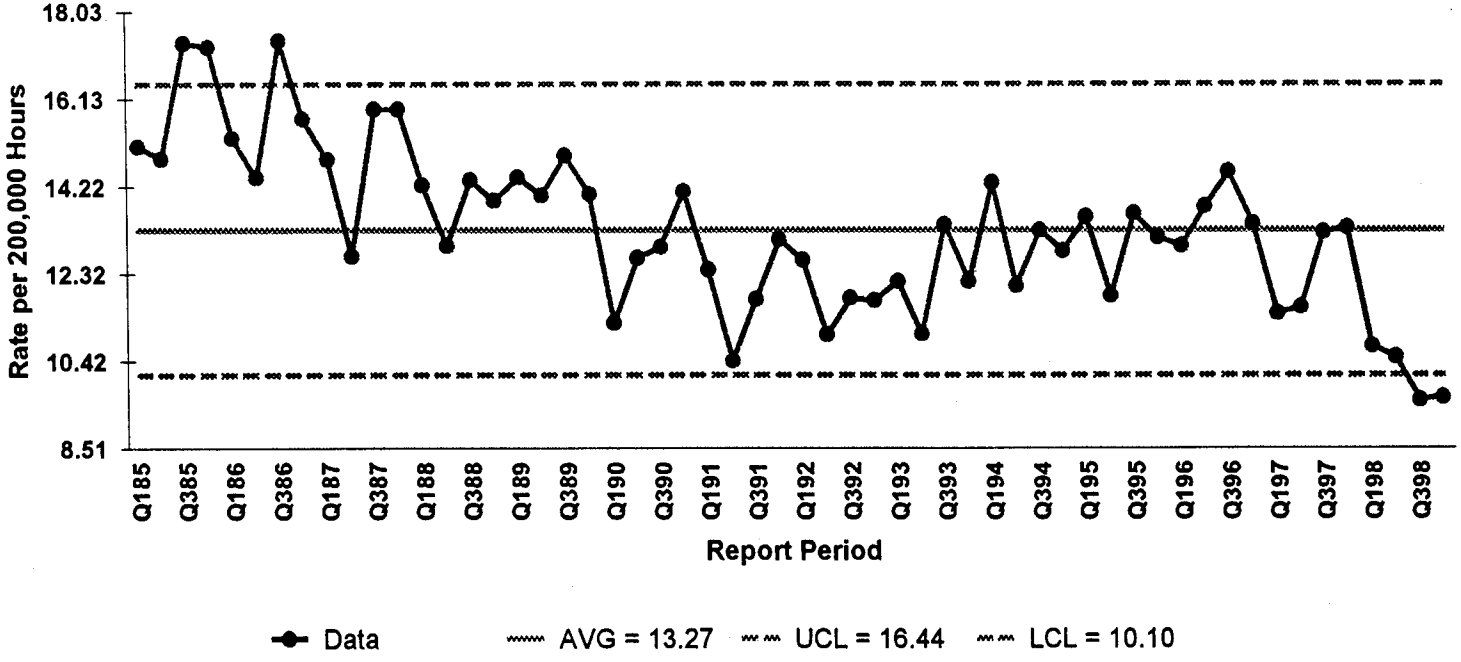
TOTAL CASE RATE - LANT



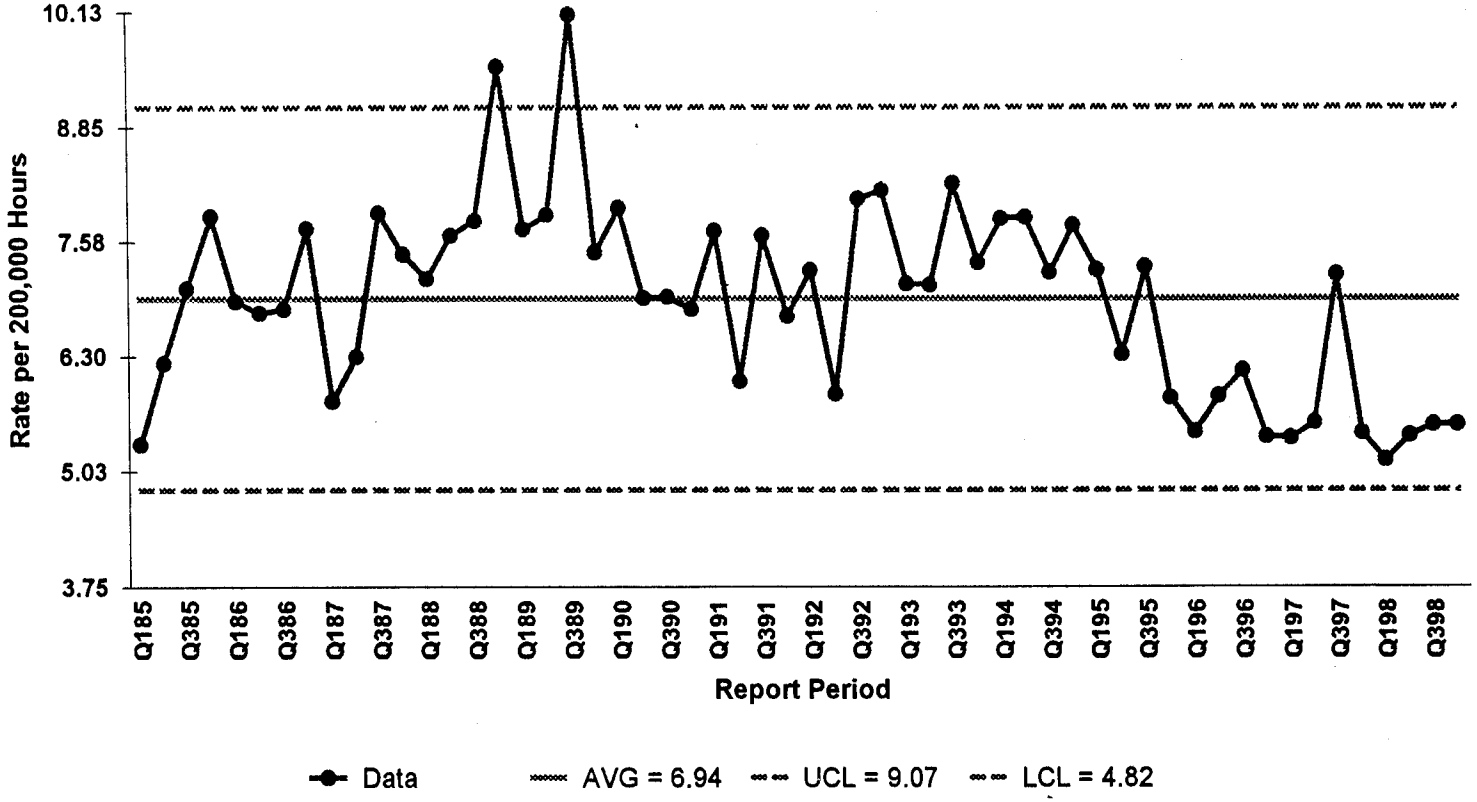
TOTL CASE RATE - PACFLT



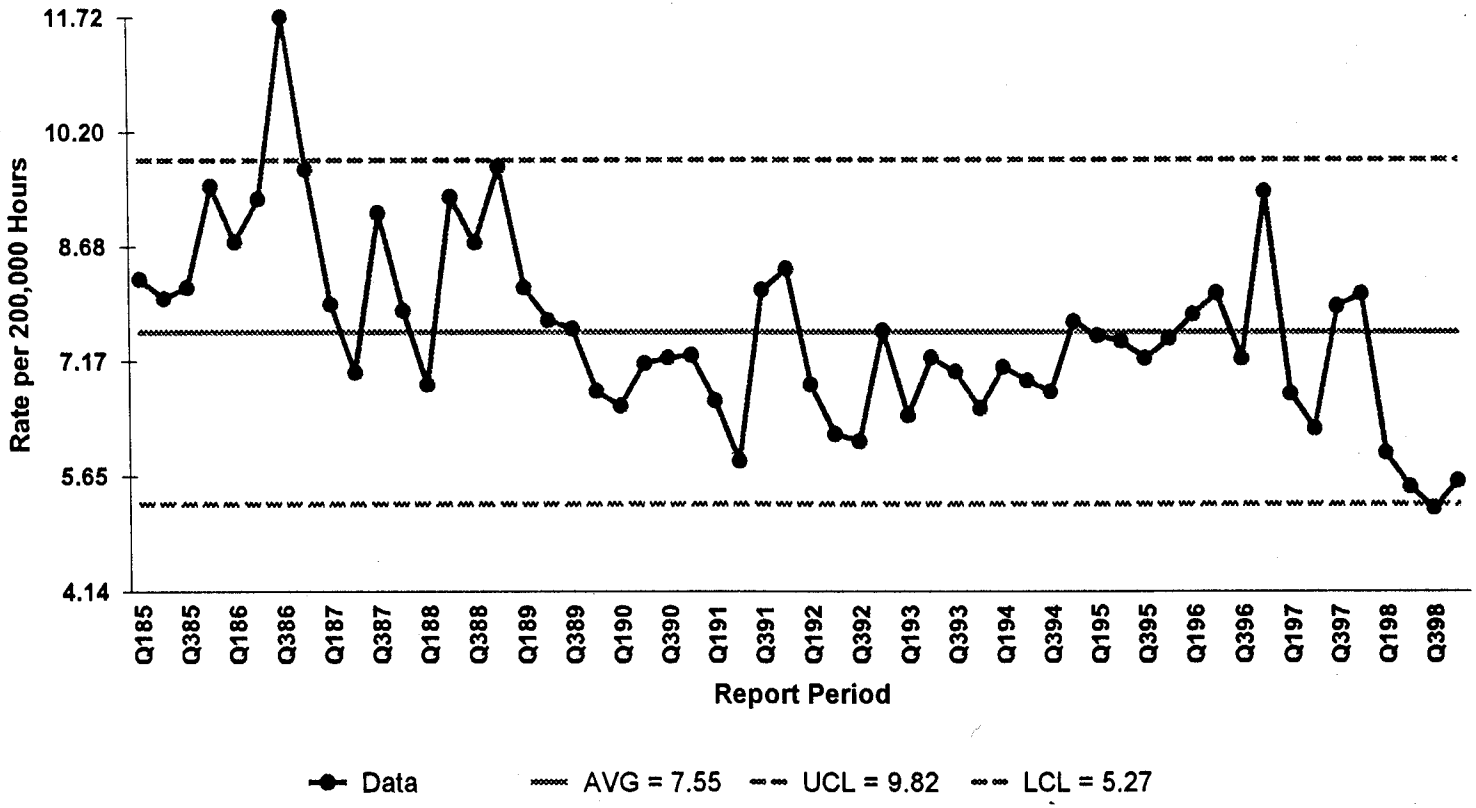
TOTAL CASE RATE - SHIPYARDS



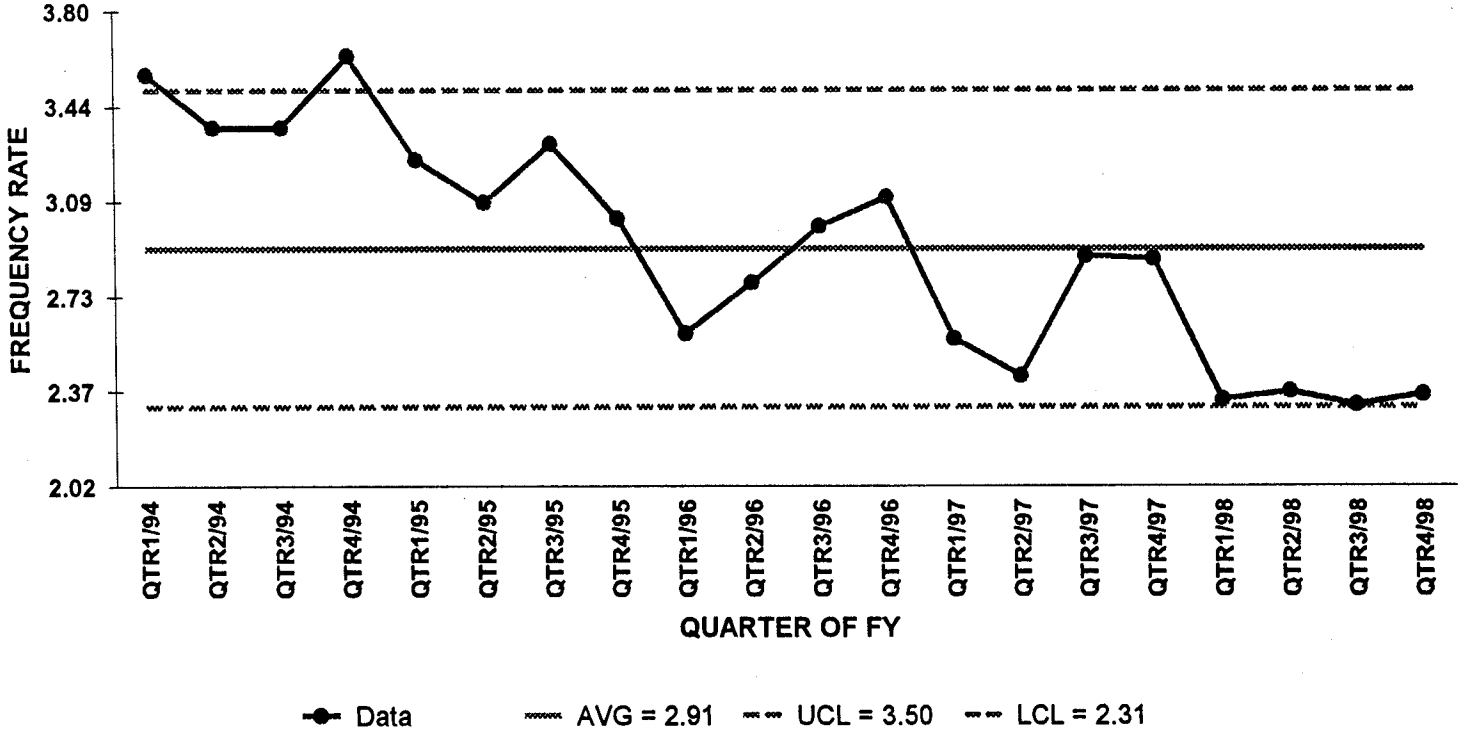
TOTAL CASE RATE - DEPOT'S



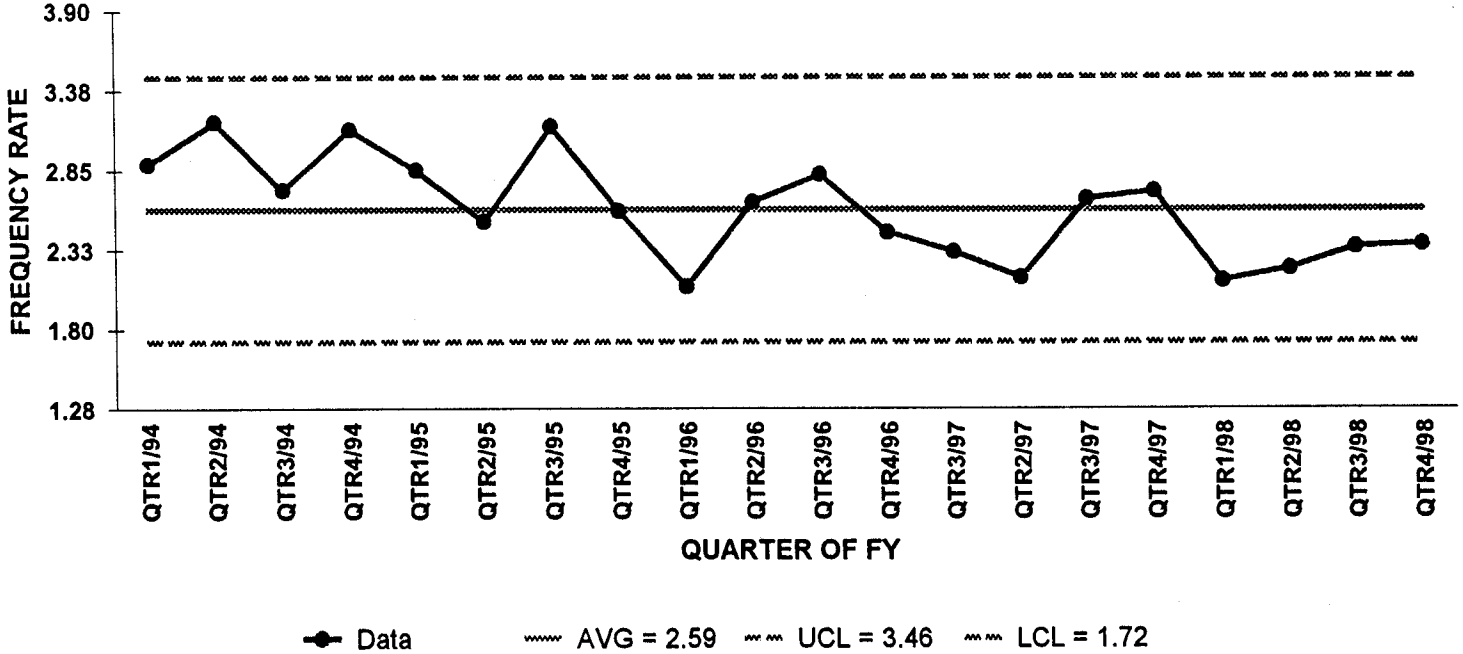
TOTAL CASE RATE - PWC



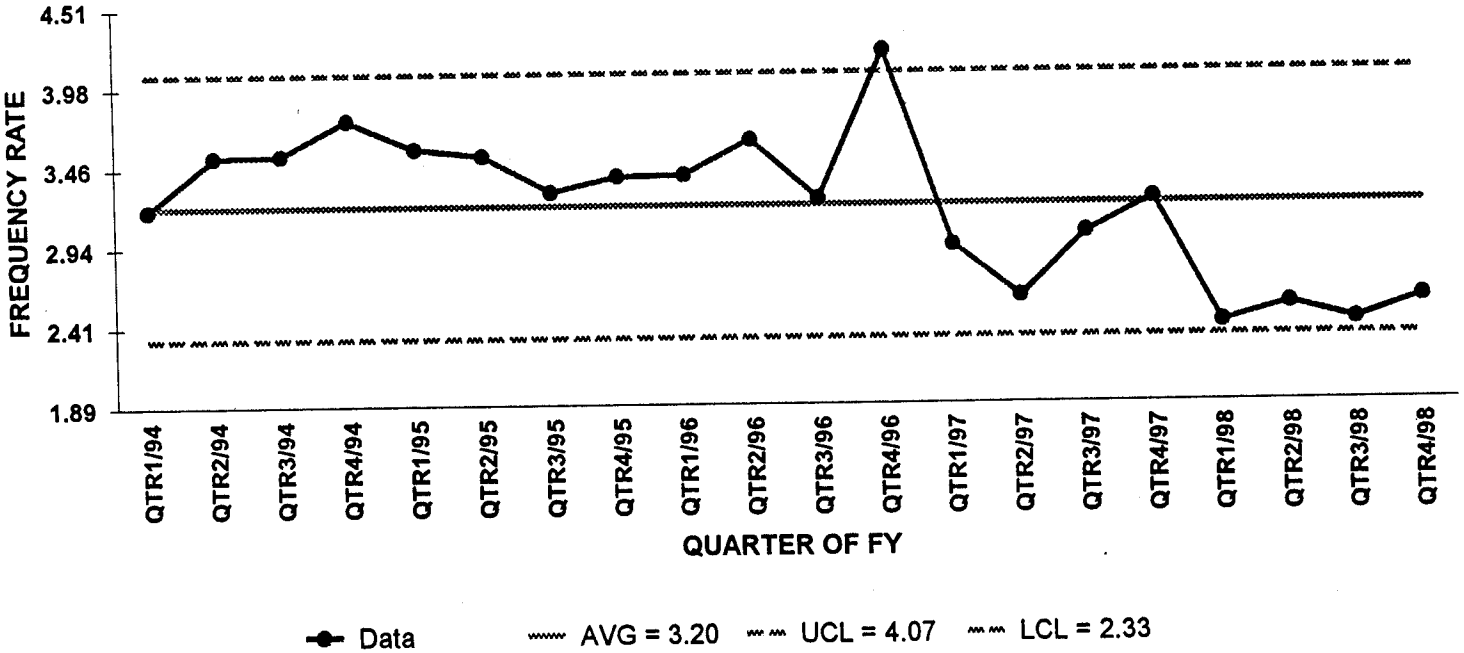
NAVY LOST TIME CASE RATES



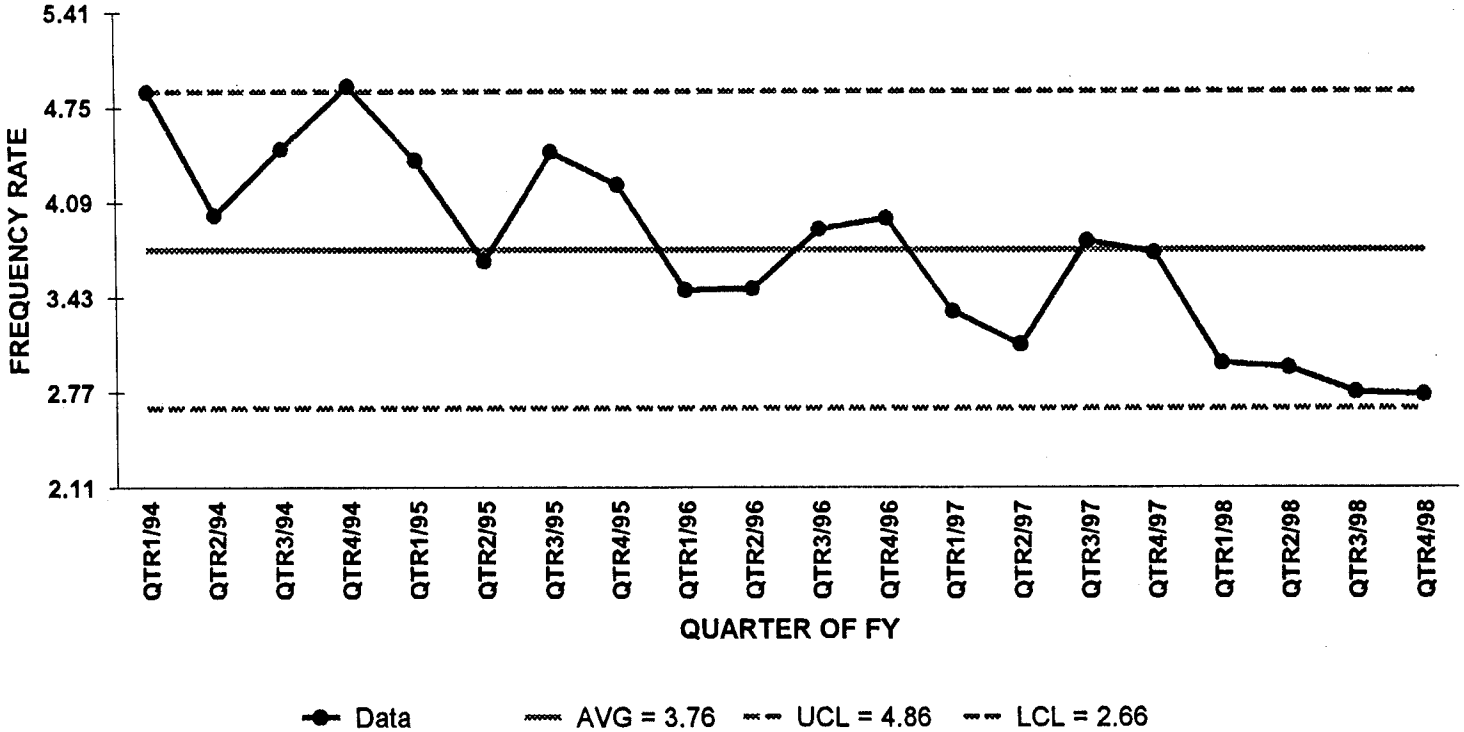
NAVAIR LOST TIME CASE RATES



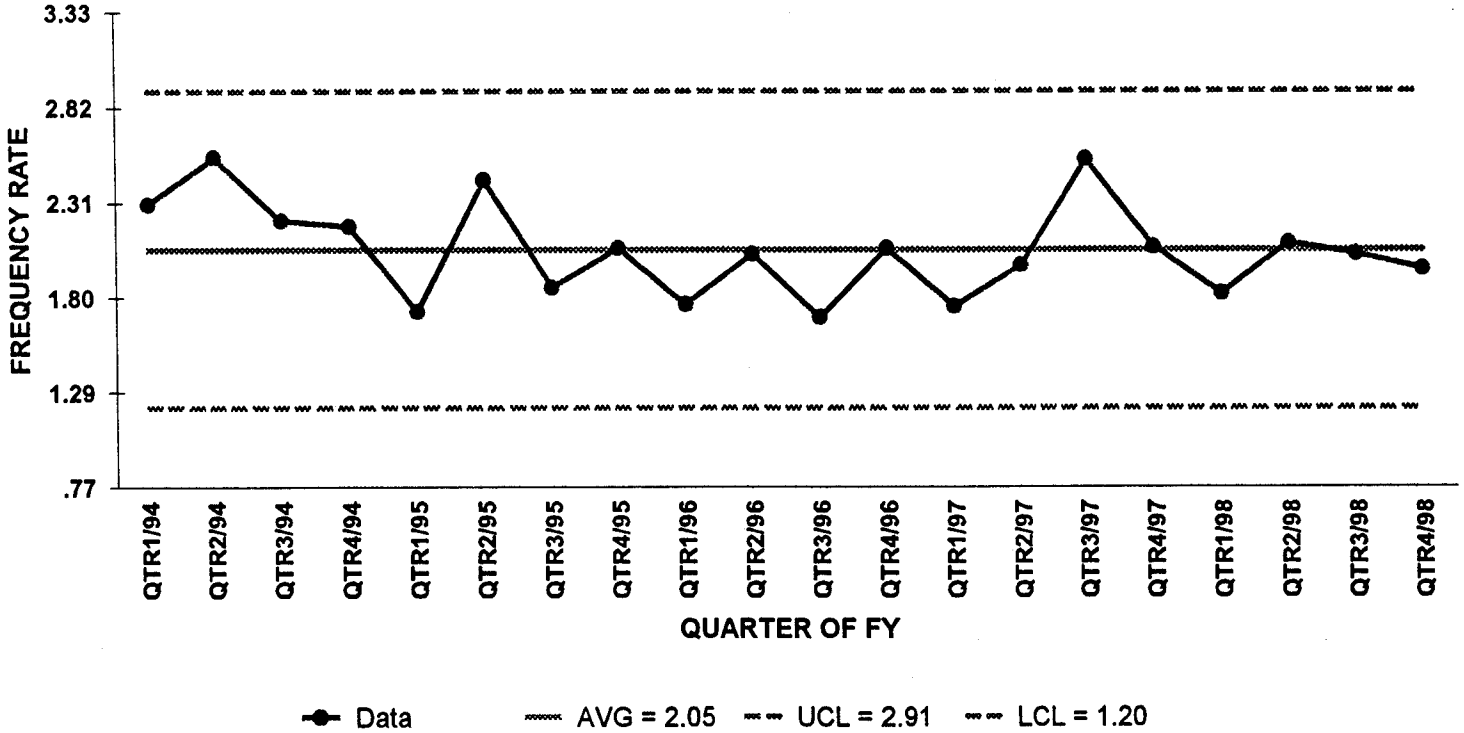
NAVFAC LOST TIME CASE RATES



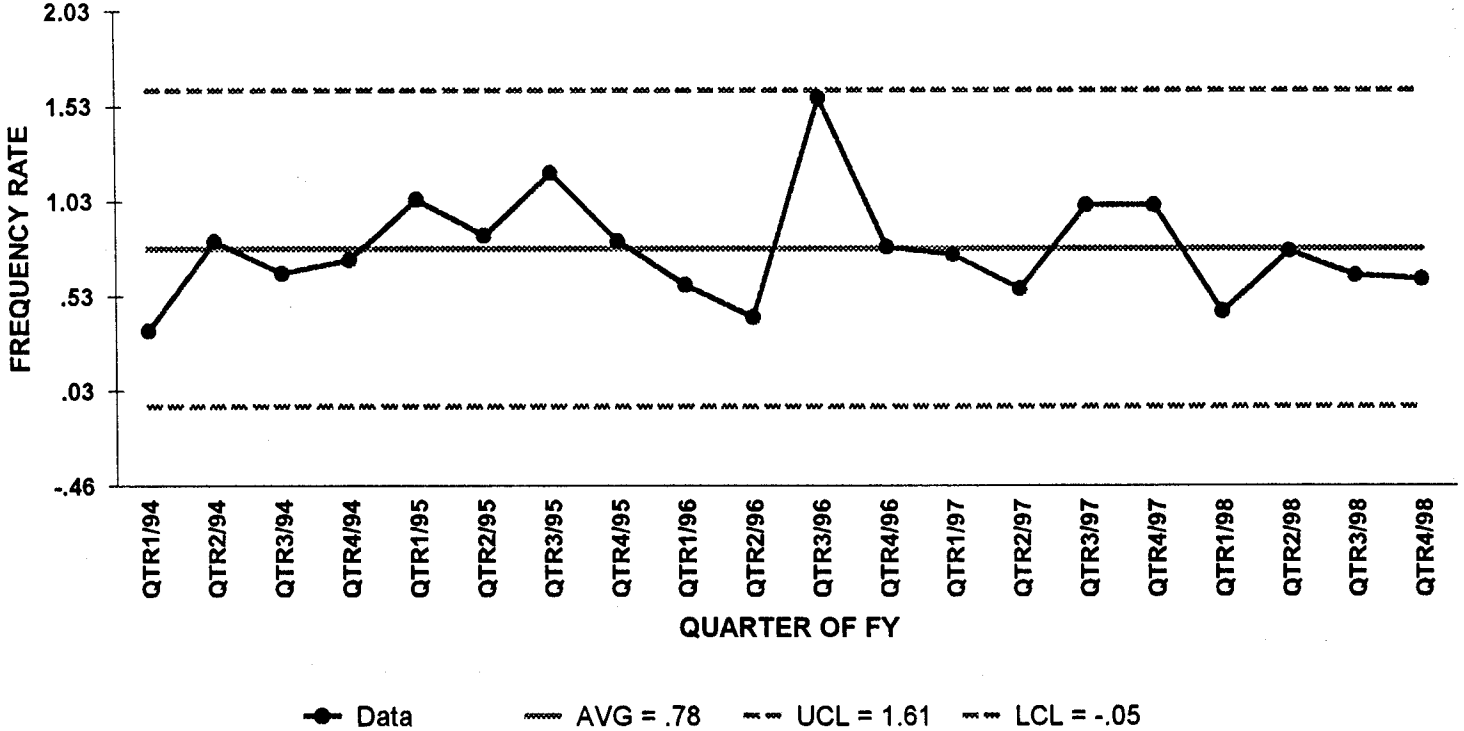
NAVSEA LOST TIME CASE RATES



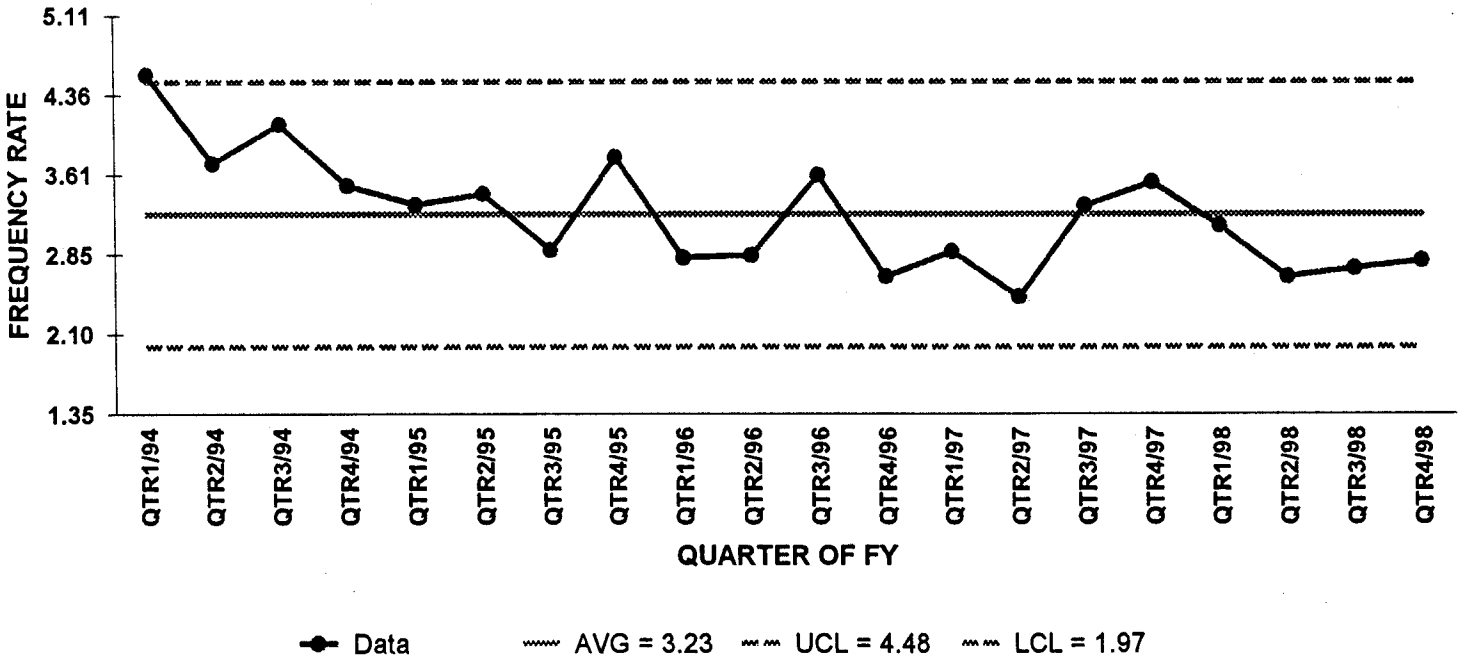
NAVSUP LOST TIME CASE RATES



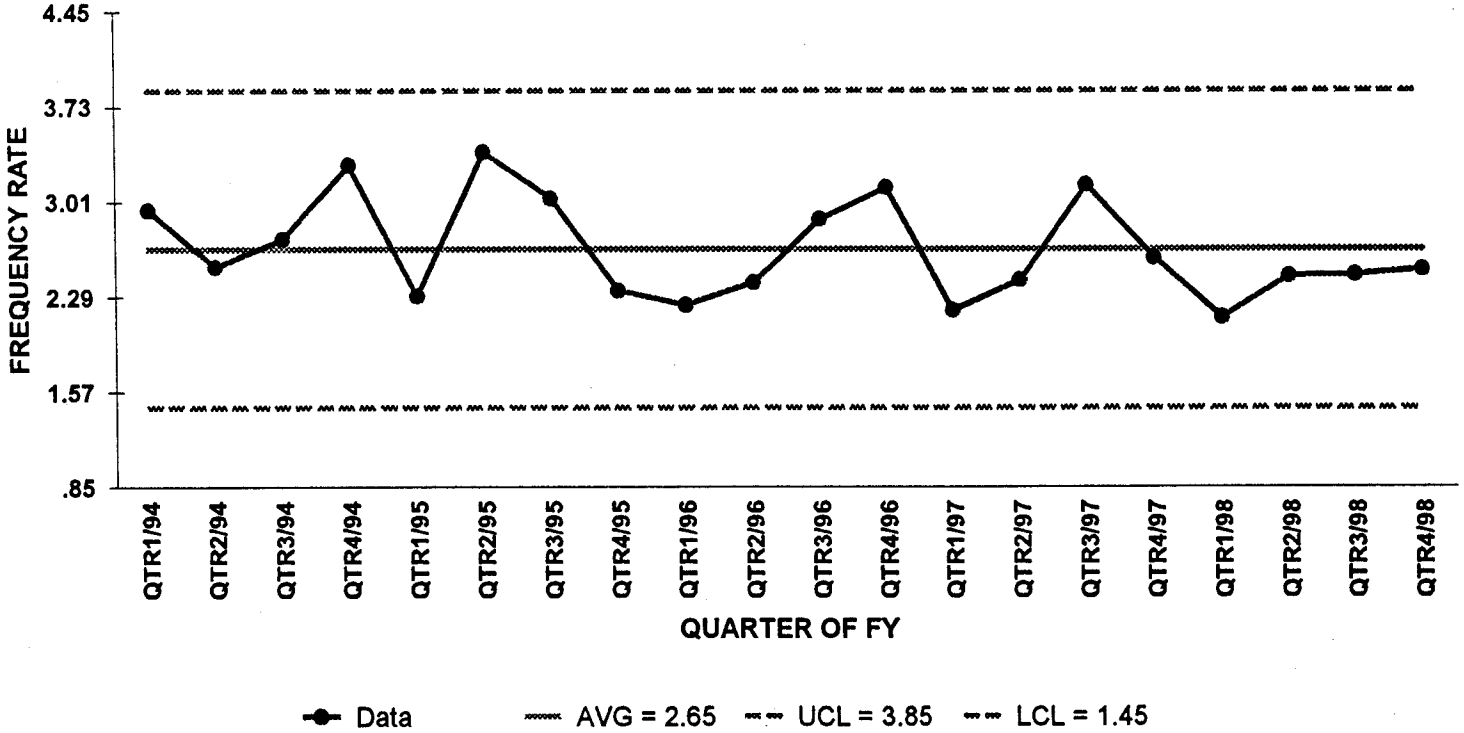
SPAWAR LOST TIME CASE RATES



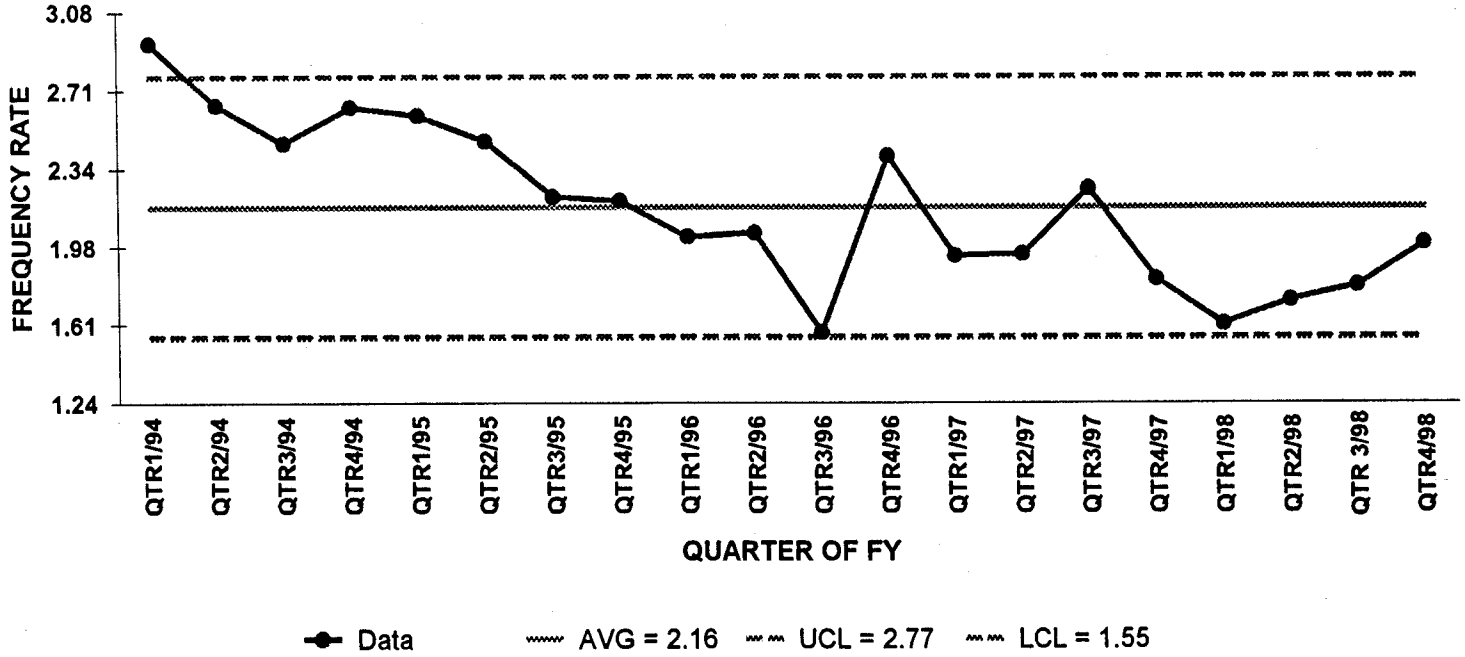
CINCLANTFLT LOST TIME CASE RATES



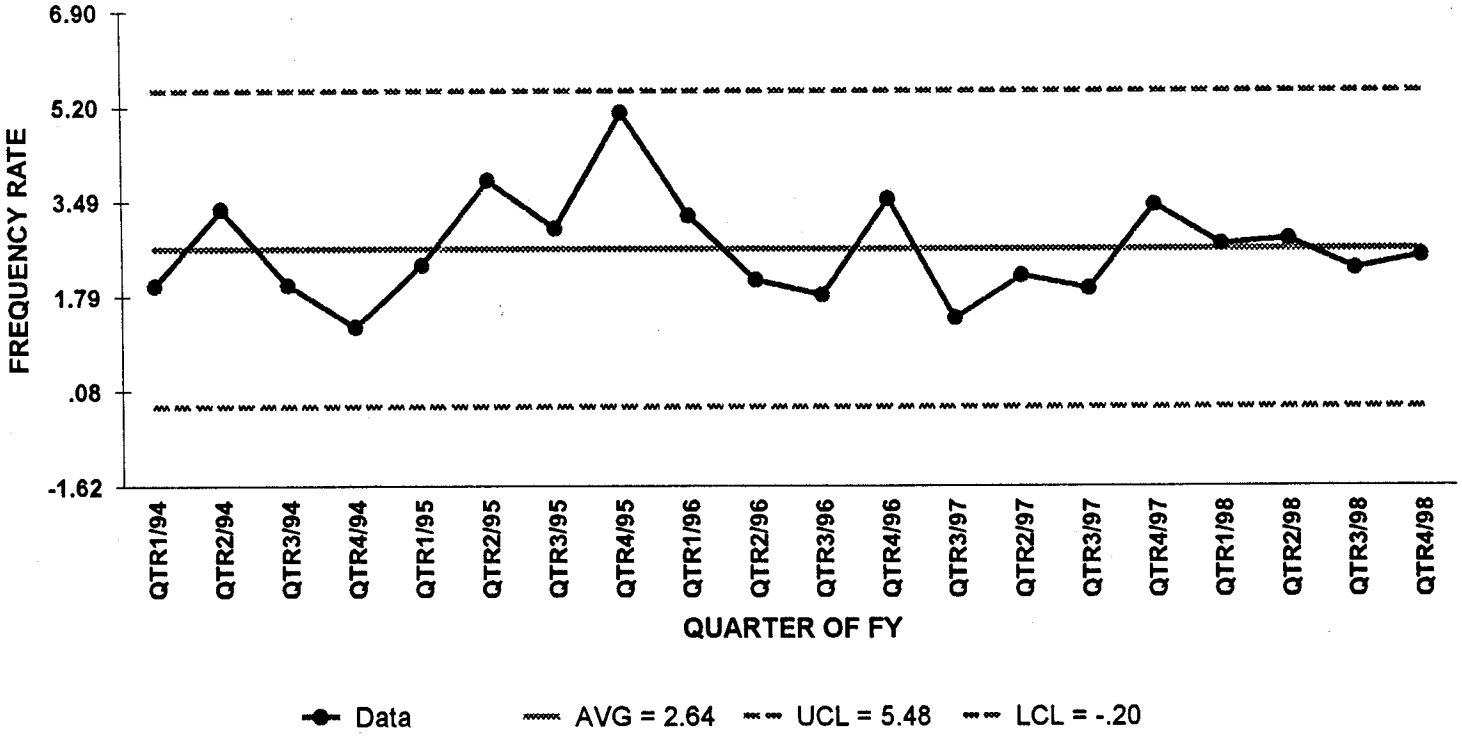
CINCPACFLT LOST TIME CASE RATES



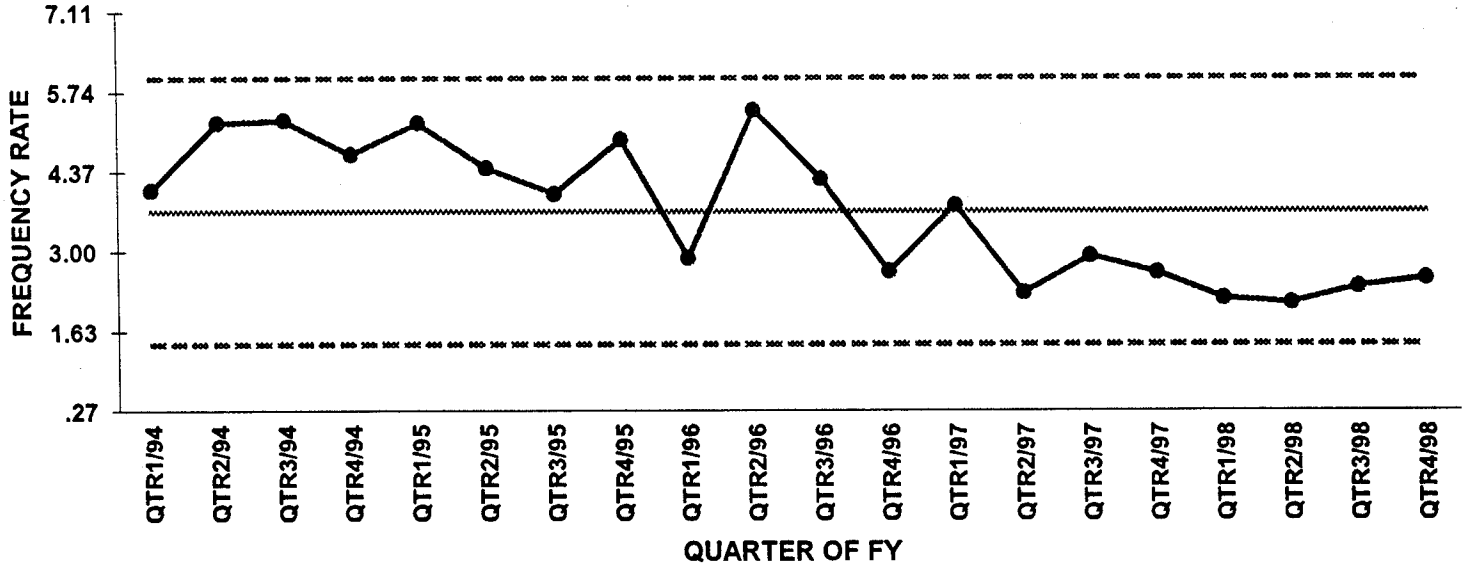
BUMED LOST TIME CASE RATES



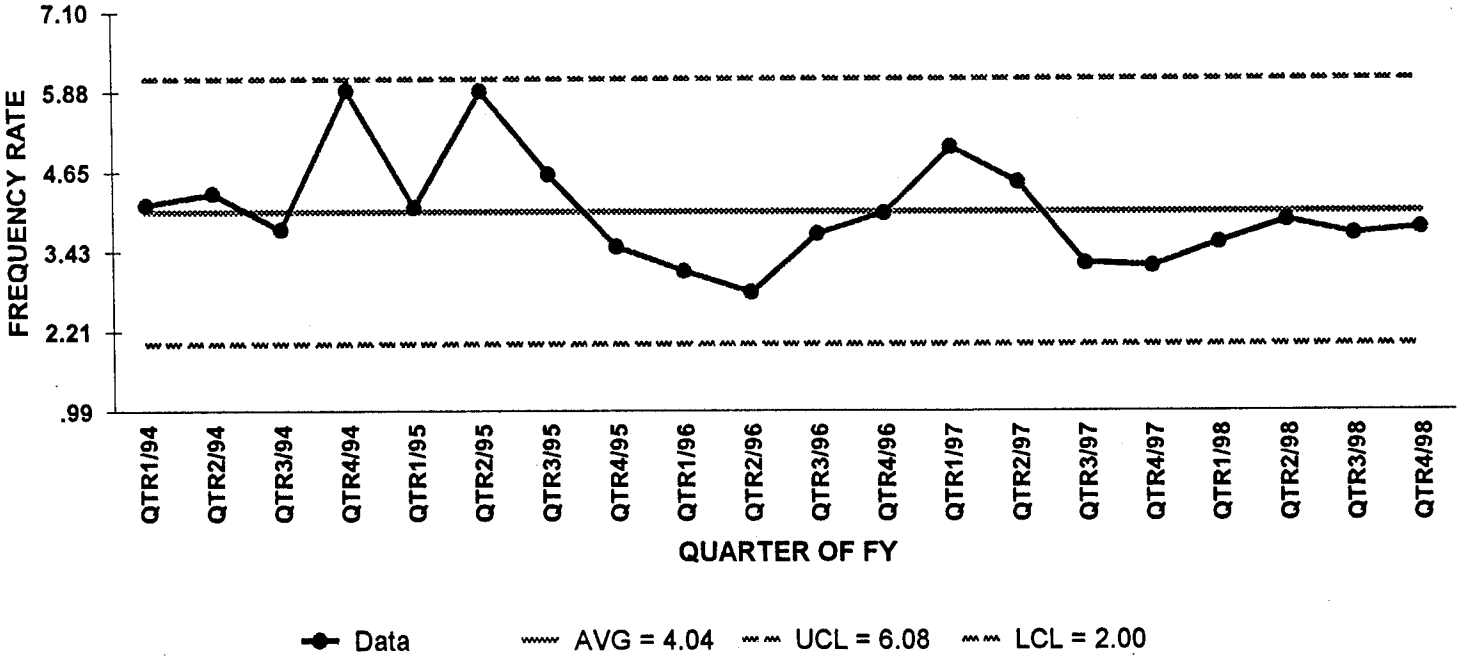
CNET LOST TIME CASE RATES



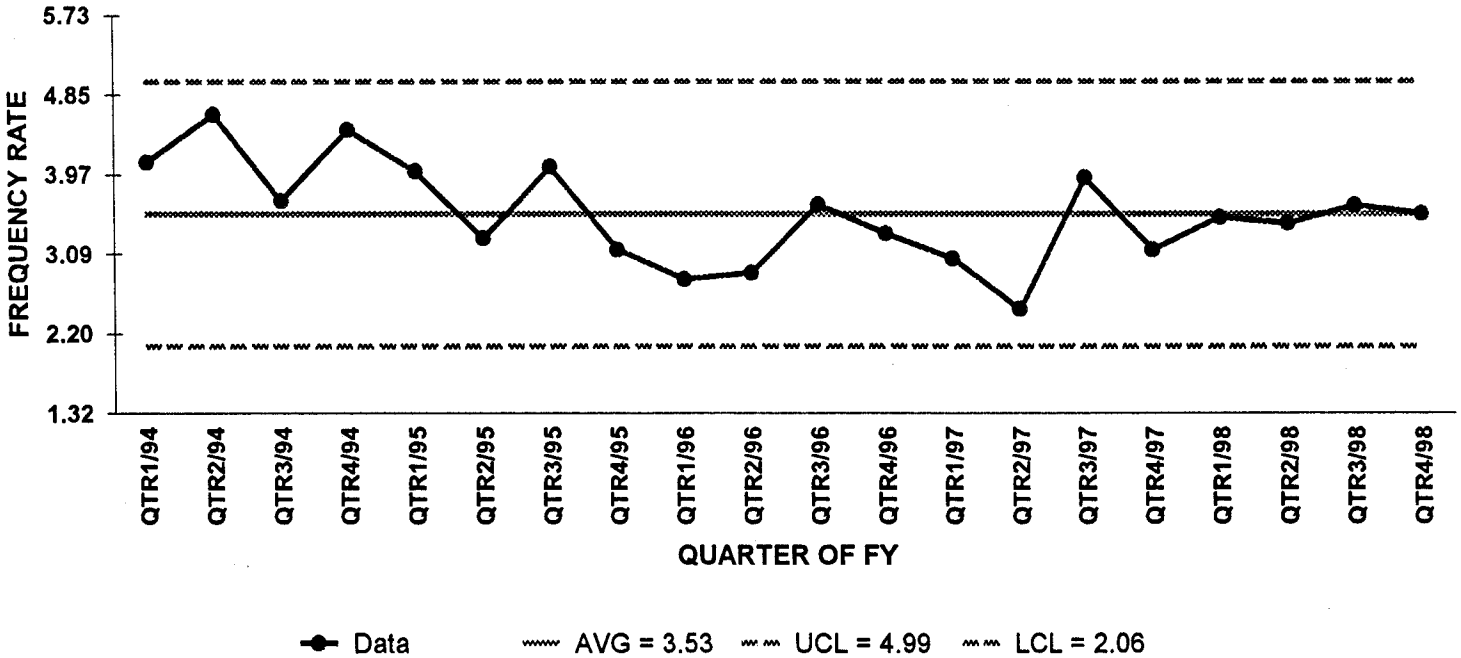
NAVRES LOST TIME CASE RATES



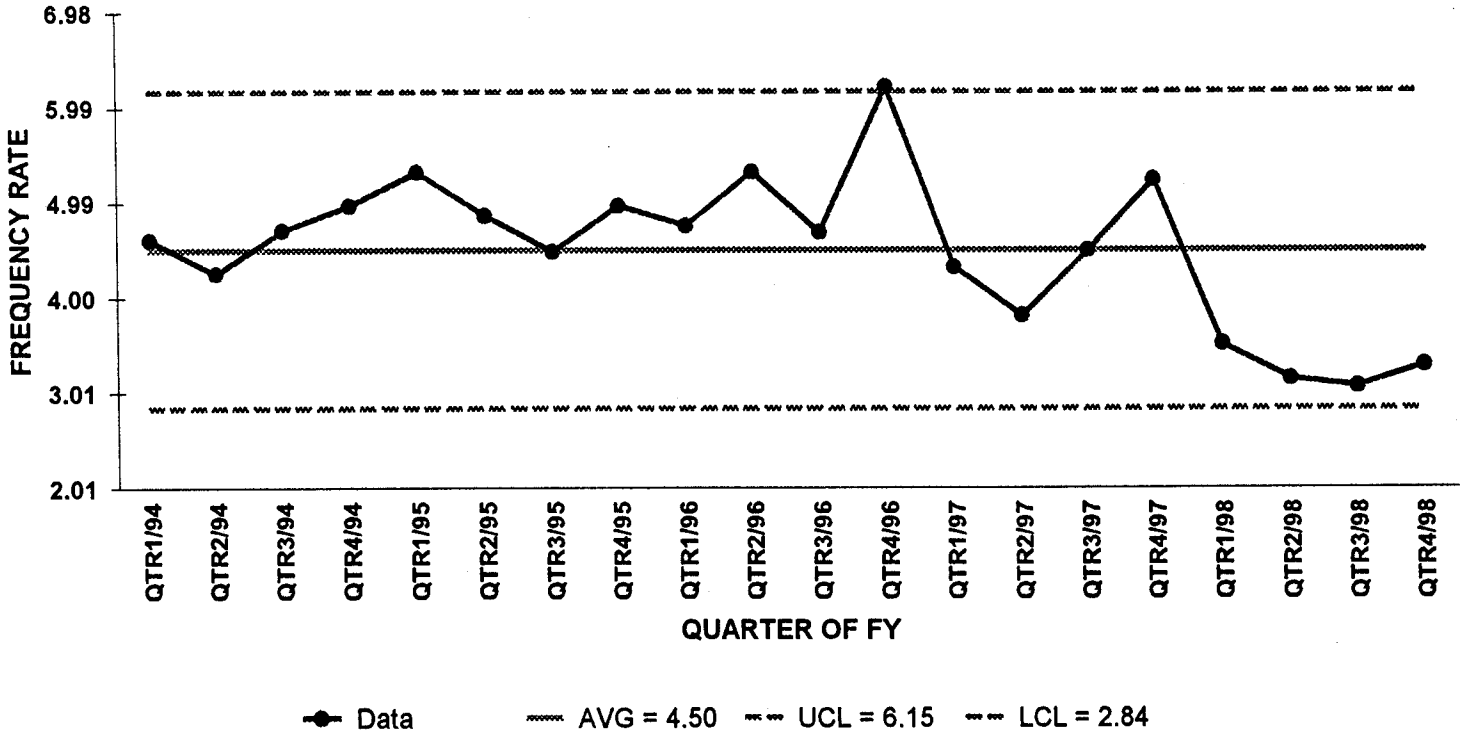
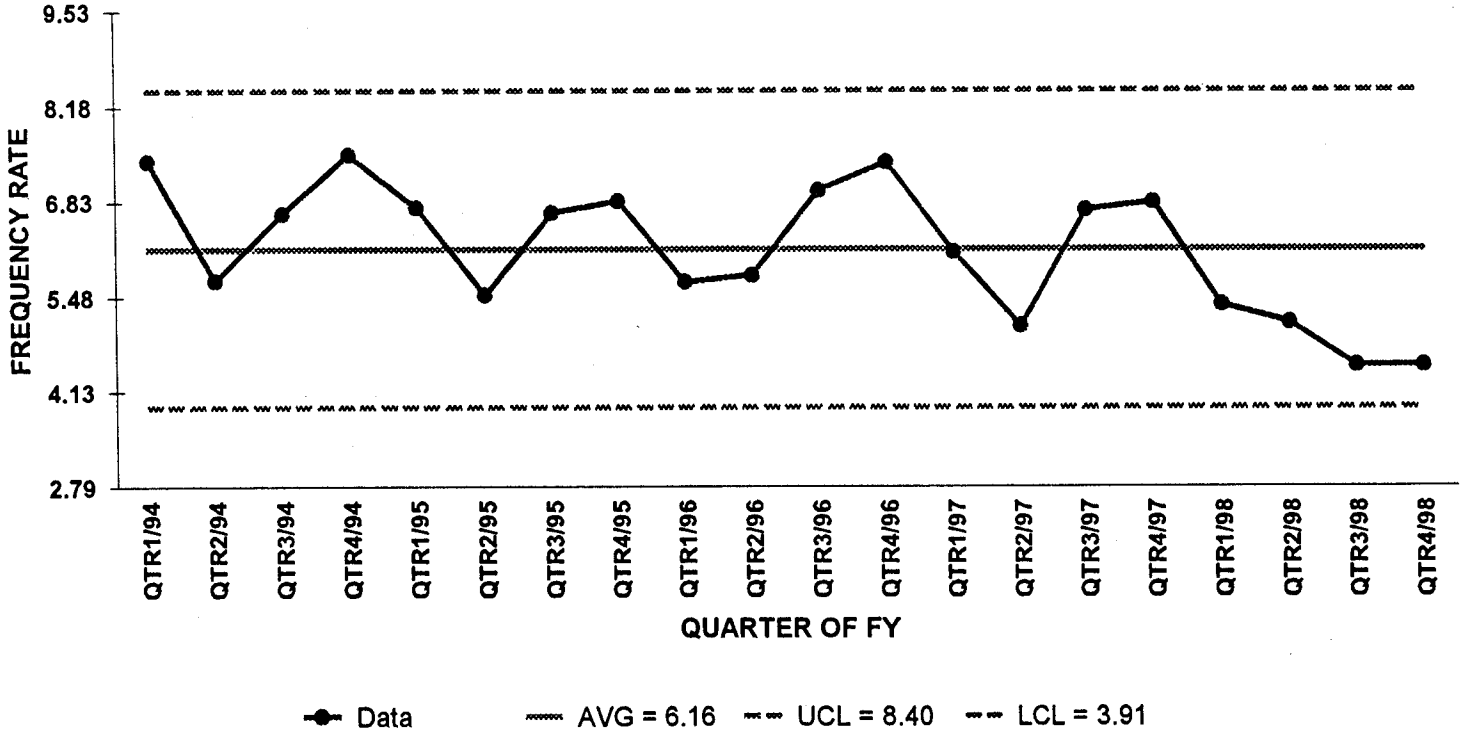
MSC LOST TIME CASE RATES



AVIATION DEPOT LOST TIME CASE RATES



PWC LOST TIME CASE RATES



SHIPYARD LOST TIME CASE RATES